

# Holiday Season Budget



<b>PROJECTED INCOME</b>	Income 1	\$0
	Extra income	\$0
	<b>Total monthly income</b>	<b>\$0</b>

<b>ACTUAL INCOME</b>	Income 1	\$0
	Extra income	\$0
	<b>Total monthly income</b>	<b>\$0</b>

<b>PROJECTED BALANCE</b> (Projected income minus expenses)	<b>\$0</b>
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<b>ACTUAL BALANCE</b> (Actual income minus expenses)	<b>\$0</b>
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<b>DIFFERENCE</b> (Actual minus projected)	<b>\$0</b>
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<b>GIFTS/PRESENTS - FAMILY</b>	Projected Cost	Actual Cost	Difference
Family Member 1			
Family Member 2			
Family Member 3			
Family Member 4			
Family Member 5			
Family Member 6			
<b>Subtotals</b>	\$0	\$0	\$0

<b>ACCESSORIES</b>	Projected Cost	Actual Cost	Difference
Wrapping paper			
Gift bags			
Ribbon/bows			
Greeting cards			
Postage/shipping costs			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

<b>GIFTS/PRESENTS - FRIENDS</b>	Projected Cost	Actual Cost	Difference
Friend 1			
Friend 2			
Friend 3			
Friend 4			
Friend 5			
Friend 6			
<b>Subtotals</b>	\$0	\$0	\$0

<b>DINNERS/PARTIES</b>	Projected Cost	Actual Cost	Difference
Host/Hostess Gift			
Food/wine			
Decorations			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

<b>GIFTS/PRESENTS - WORK</b>	Projected Cost	Actual Cost	Difference
Co-worker 1			
Co-worker 2			
Co-worker 3			
Co-worker 4			
<b>Subtotals</b>	\$0	\$0	\$0

<b>TRAVEL</b>	Projected Cost	Actual Cost	Difference
Plane tickets			
Fuel			
Bus tickets			
Other			
Other			
<b>Subtotals</b>	\$0	\$0	\$0

<b>PERSONAL</b>	Projected Cost	Actual Cost	Difference
Clothing/accessories			
Hair/nails			
<b>Subtotals</b>	\$0	\$0	\$0

<b>TOTAL PROJECTED COST</b>	<b>\$0</b>
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<b>TOTAL ACTUAL COST</b>	<b>\$0</b>
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<b>TOTAL DIFFERENCE</b>	<b>\$0</b>
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<b>PHILANTHROPY</b>	Projected Cost	Actual Cost	Difference
Charity 1			
Charity 2			
<b>Subtotals</b>	\$0	\$0	\$0

