



K-State Olathe

2011-2021 Outcomes and Progress Report

2021 Fall Update with the President and Provost

K-STATE
2025

KANSAS STATE
UNIVERSITY

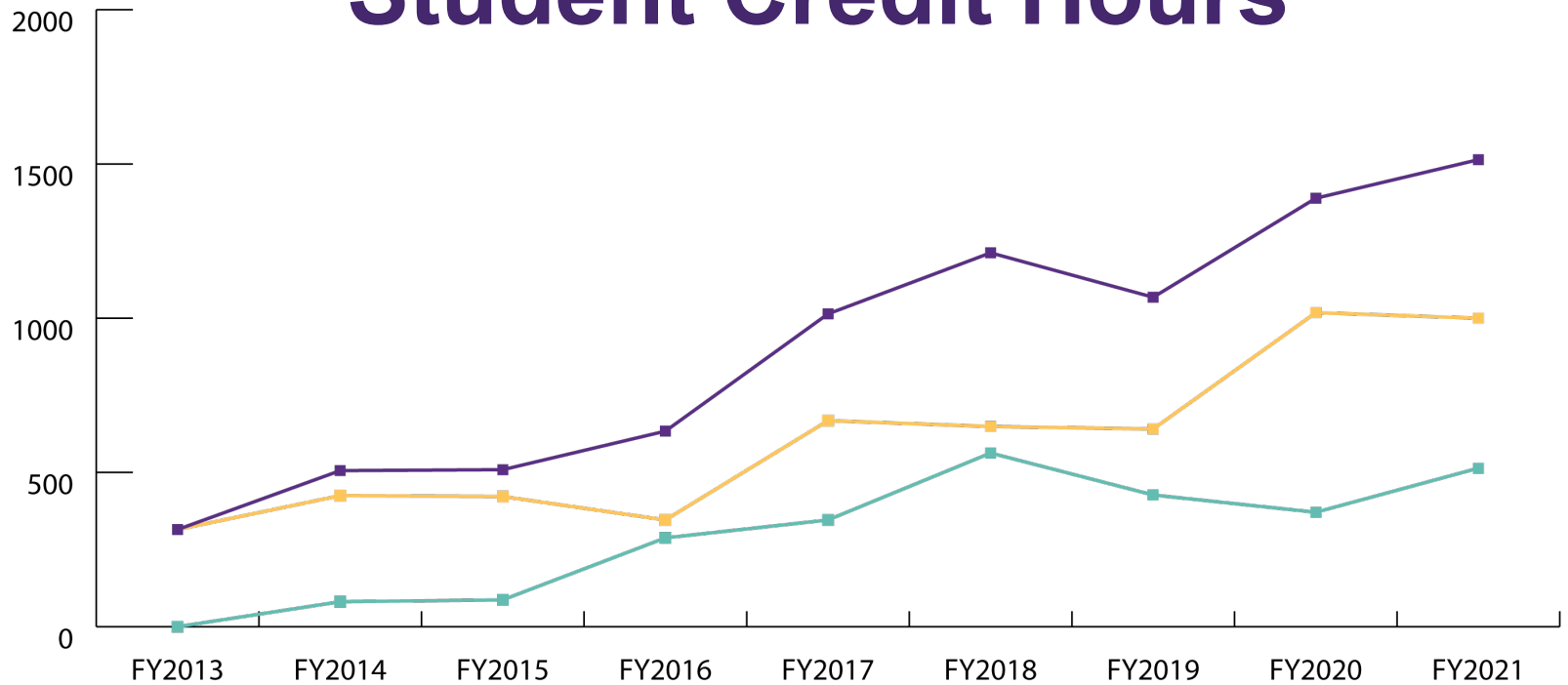
Key metrics



- SCH in existing programs
- Revenue generated through Professional Development programs
- Grant revenue/Fee-for-service revenue
- Facility impact through community/industry events
- K-12 impact through school visits/collaborative projects



Student Credit Hours



— Total

— Non-JCERT Programs

— JCERT Programs

Animal Health

- **Veterinary Biomedical Science - 166 credit hours AY21**
- **PSM Program – 235 credit hours AY21**
- **Regulatory Affairs Program**
 - Graduate Certificate: Five students earned certificates, five more will finish in Fall 2021
 - Courses are being adapted for asynchronous delivery to national/international audience
- **1 Data Project – integrating human and animal data sets, recent focus on COVID-19**
 - Grant/philanthropic revenue: \$1.1 million



Food Safety & Security

- **Hemp Lab** – Analyzed 488 samples from K-State Research/industry/growers, gross revenue of \$55,467
- **Horticulture-Urban Foods Systems Masters** – 53 credit hours FY21
- **Olathe Horticulture Center** – partner on graduate student research on fresh produce and hemp optimum growing conditions
- **Hydroponics Lab and faculty hire** planned to broaden research/coursework
- **Interdisciplinary efforts between Urban Food Systems and Consumer & Sensory**



Additional Graduate Programs

- **Adult Learning and Leadership**
 - 376 credit hours FY21
- **School Counseling – 500 credit hours FY21**
- **Sensory and Consumer Research**
 - Graduate course work, 39 credit hours
 - 5 student research projects completed
 - 40 studies for 20 clients - \$1.46 M total revenue



Undergraduate Degrees

- **Hospitality Management Degree Completion**
 - 124 credit hours AY21
 - Raised \$24,000 scholarship support from the Educational Foundations of the Greater Kansas City Restaurant /Hotel and Lodging Associations
 - Working towards 2+2 program with Johnson County Community College
- **Cooperative animal health program with Mid-America Nazarene University**



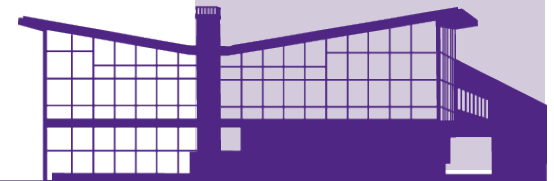
Training/Professional Development

- **Leadership Series: 52 attendees**
- **Animal Health Regulatory Affairs:**
 - Animal Health Regulatory 101: 76 (3 sessions)
 - Regulatory Advanced Biologics: 39 (2 sessions)
 - Regulatory Advanced Pharmaceuticals 16 (1 session)
- **Digital Skills Bootcamps:**
 - Introduced Cybersecurity and Digital Marketing
 - 255 Students completed the introductory courses
 - 94 students in the extended program
 - Full Stack, User Experience/User Interface (UI/UX) and Data Science and Analytics are being launched in FY22

FY21
\$404,923



FY20
\$48,482



Outreach and Service

- In FY2021, the client list doubled in size to 29 licensed clients. Revenue increased from \$16K in FY 2020 to \$32K in FY21.
 - **Graduates included:** Three Bears Bakery, KC Biscuit Co. And Scratch Gourmet and Catering
 - Additional revenue is generated through events and training.
- **Food Safety Extension** – Numerous presentations to community groups; \$874,000 raised in support of local food growers' programs
- **K-12** – Virtual Food Science Summer Camp for 40 middle school students/parents
- **OpenSciEd Facilitator Training** – Partnered with Olathe School District



Faculty and Staff

Key hires:

- New Business and Finance Director
- Director of Engineering Programs

Key searches:

- Dean and CEO
- Professional Development Manager

16

Faculty

25

Visiting faculty
from Manhattan

41

Staff

30+

Industry staff

Top priorities moving forward



- **Hire** and on-board a permanent Dean/CEO for the campus
- **Develop** animal health data analytics graduate certificate/hire a third animal health faculty member
- **Develop** hydroponics laboratory/hire second urban foods faculty member
- **Increase** the Professional Development Offerings/Digital Skills Programs
- **Increase** continuity between K-12, community college, and K-State offerings
- **Explore** internship collaborations/programming in engineering
- **Develop** professional development and academic programming in Personal Financial Planning

