

#### Context

- No IT 2025 Plan
- Focus on the K-State 3-year IT Strategic Plan 2019 2022



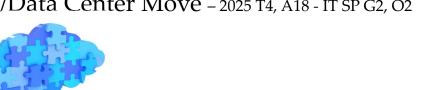
- Focus on many transformative projects over the past 4+ Years
- K-State IT Strategic Plan is significantly complete by just over 2 years

## Progress/accomplishments

- K-State IT Strategic Plan 2025 T1, A3 IT SP G7, O1&3
- IT Reorganization IT SP G1



- IT Governance Established and Maturing 2025 T5, A10 IT SP G1, O2
- Cloud First/Data Center Move 2025 T4, A18 IT SP G2, O2





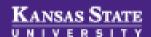
## Progress/accomplishments

• Research Information Security Enclave (RISE) – 2025 T1, A3,6,10; T4, A8,17,18; T6, A2,3 - IT SP G7, O1,3

- Hale Fire Triage & Renew
- CRM Implementation 2025 T3, A3 IT SP G3, O4
- Sunderland Foundation Innovation Lab







## Progress/accomplishments

COVID-19 Response (Fully remote work and T&L – move to hybrid)



• Improving Enterprise Cybersecurity – IT SP G8



• Re-inventing Project Management Office – IT SP G3, O1





### Key metrics



- 3-Year K-State IT Strategic Plan/Project Accomplishments (2 Years & 4 Months In)
  - Goal 1: 8 Actions Complete, 8 Actions In Progress, & 3 Actions Delayed
  - Goal 2: 7 Actions Complete, 5 Actions In Progress, & 7 Actions Delayed
  - Goal 3: 11 Actions Complete, 10 Actions In Progress, 4 Actions Delayed, & 3 Actions Cancelled
  - Goal 4: 1 Action Complete, 6 Actions In Progress, & 1 Action Delayed
  - Goal 5: 3 Actions Complete, 2 Actions In Progress, 1 Action Delayed, & 1 Action Cancelled
  - Goal 6: 1 Action Complete, & 9 Actions In Progress
  - Goal 7: 6 Actions Complete, & 2 Actions In Progress
  - Goal 8: 4 Actions Complete, & 4 Actions In Progress
  - Total: 41 Actions Complete, 46 Actions In Progress, 15 Actions Delayed, & 4 Actions Cancelled

# Top priorities moving forward

• Data Warehouse/Lake/Analytics Implementation – 2025 T4, A18 - IT SP G3, O8



• Upgrade Manhattan Campus Network – 2025 T4, A18 - IT SP G2, O1



- Completing On-Prem Data Center Move out of Hale 2025 T4, A18 IT SP G2, O1
- Complete Portfolio Management Effort -IT SP G3, O1







# Top priorities moving forward

- Complete Enterprise Data Integration Solution Implementation IT SP G3, O8
- Complete Enterprise ITSM Implementation IT SP G6





- Implement Enterprise Electronic Forms Management IT SP G3, O8
- Develop Comprehensive Communications Plan for IT IT SP G4, O1





# Top priorities moving forward

• Develop Comprehensive Technology Training Program – 2025 T2, A6 - IT SP G4, O3

• Complete Accessibility Strategic Plan – IT SP G5, O1



- Re-engineer IT Technical Assistance Strategy IT SP G6
- Complete BSPM/JCORE Requirements 2025 T1, A3 IT SP G7, O3
- Support Academic Innovation Effort









## Questions









