



University Operations

2020 Fall Update with the President and Provost

K-STATE
2025

KANSAS STATE
UNIVERSITY

New Hires

FACULTY and STAFF

- Assistant Vice President for University Risk and Compliance Officer
 - Elliot Young hired February 2020
- Executive Assistant II
 - Angela Patrick hired August 2020
- Clery Compliance and Youth Protection Coordinator
 - Ryan VanDusen hired October 2020

Personnel Changes

FACULTY and STAFF

- Assistant Vice President for Operational Strategy
 - Mandy Cole promoted January 2020
- Reorganization of Division of Facilities
 - Associate Vice President position eliminated July 2020
 - Casey Lauer, Assistant Vice President, promoted to lead Facilities Operations March 2020
 - Diana Hutchison, Director/University Architect, promoted to lead campus planning March 2020

Progress/accomplishments

UNIVERSITY EMPLOYEE AWARDS and RECOGNITION

- **Ray Boller**, Radiation Safety Technician, Environmental Health & Safety
 - 2020 University Support Staff Award of Excellence
 - Technical and Professional category

Progress/accomplishments

- Hale Library
 - 1st Floor opened to students Aug. 2019
 - 2nd Floor opened to students Jan. 2020
 - All floors open to students Spring 2021
 - Fully restored Great Room murals!
 - Total spent on claim thru Dec. 2020: \$85 million
- Top Priority Moving Forward
 - Restoration of all books in library by summer 2021
 - Finalize insurance claim
- HUGE THANK YOU TO ALL



Progress/accomplishments

FACILITIES and INFRASTRUCTURE

- Morris Family Multicultural Student Center
 - \$5.5 million project funded by private gifts
- Ice Hall PA Program Renovations
 - \$2.5 million project funded from tuition revenue
- Agronomy Education Center
 - \$1.6 million project funded from private funding



Progress/accomplishments

- Laboratory Safety Renovation Program (2nd Year Partnering with Research)
 - 10 projects approved totaling \$858,611 with \$429,306 funded centrally
 - Projects ranged from installing safety shower to addressing fume hood and autoclave issues
- Academic Infrastructure Enhancement Fee Working Group
 - Renovations funded from the Academic Infrastructure Enhancement Fee
 - \$4/SCH fee generated \$750,000 for classroom renovations in FY 2020
 - Construction completed for Willard Hall lecture room 114 - \$1.1 M (multi-year project)
 - Renovate 4 Eisenhower classrooms
 - Renovate Throckmorton classroom 1021

Progress/accomplishments

- Completed a parking lot pavement condition study and developed a 5-year plan for parking lot maintenance improvements.
- Implemented mobile pay app for metered stalls.
- Launched LINK e-scooter share program in August 2020.
- Installed new radio system for Campus Police in coordination with Riley County Emergency Management.

Progress/accomplishments

- Conducted high hazard chemical clean-outs throughout Burt, CBC and King Halls laboratories
- Created online hazardous waste awareness and refresher trainings for campus-wide accessibility.
- Developed autoclave requirements and online training.
- Developed university-specific “sharps” online training and revised procedures.

COVID-19 Response

- Review of college/unit reawakening plans for staff to return safely to campus in the summer.
- Collaborated with NABC staff to coordinate a COVID-19 tabletop exercise for campus operations personnel, university leadership and local first responders.
- Assessed ventilation systems in classroom and learning spaces on all three campuses. Designed and completed ventilation modifications to 15 campus buildings.
- Storeroom procured and distributed PPE, hand sanitizer, EWAW kits and other supplies for campus departments to maintain a safe campus environment.

COVID-19 Response

- Converted restrooms to touch-free dispensers.
 - 733 soap dispensers
 - 938 paper towel dispensers
- Reviewed and assessed classrooms and learning spaces to ensure appropriate spacing.
- Installed in Classrooms and Teaching Labs
 - 1,521 bottles of QT3 disinfectant (refilled daily)
 - 1,000 paper towel dispensers
 - 451 bottles of isopropyl alcohol (checked daily and refilled as needed)
 - 300 security cabinets (for 300 Victory Sprayers)
- Posted 10,000 signs in 70 buildings.

COVID-19 Response

- Created original and collaborated on revised KSU COVID-19 training for all staff and students.
- Assisted with safe transport of quarantined staff and students.
- Trained front line workers on sanitation and PPE use for incident response efforts.
- Converted required university compliance training courses to zoom or online delivery to avoid in-person gatherings.

Key metrics

FACILITIES



45,910

sq ft per
custodial FTE



\$1.77

per gross sq ft
Utility
Consumption



99,965

sq ft per
maintenance
FTE

PUBLIC SAFETY



905

students per
sworn officer



57,487

pounds of
hazardous
waste disposed

UNIV OPS



1,250

employees using
Kronos electronic
time and leave
system



14,024

parking permits
sold in FY20

Top priorities moving forward

FACILITIES and INFRASTRUCTURE

- McCain Auditorium renovations
 - \$6 million project funded by private gifts
- Derby Dining Center renovations – complete January 2021
 - \$16 million project funded from H&D revenue
- Mosier Hall Renovations – complete January 2021
 - \$8.2 million project funded with VMR and private gifts
- Campus Infrastructure Retro-Commission Project
 - \$2.1 million energy conservation project to replace pneumatic thermostats and install steam consulate and line insulation

Top priorities moving forward

- Establish an Enterprise Risk Management Program
 - Implement the Enterprise Risk and Compliance Council
 - Identify and assess institutional risks
 - Formulate and implement strategies to manage risks
- Complete the Board of Regents facilities condition and campus space utilization studies
 - Prioritize maintenance projects and develop strategies to renovate campus building infrastructure , envelope, mechanical/electrical/plumbing systems, fire safety, and ADA compliance
 - Coordinate with campus partners to incorporate building condition assessment and space utilization results into the 2022 Campus Master Planning process

Top priorities moving forward

- License Plate Recognition Program
- Reinvigoration of the Employee Suggestion Program
 - Presidential Committee established under University Operations to begin January 2021