

2018 Fall Update with the President and Provost

K-STATE 2025

KANSAS STATE

## K-State Global Campus FY18

#### **Serving Students and the Community**

- Served 12,751 students, 5,212 unique students (unofficial)
- 78,365 credit hours (57,064 UG, 21,301 G)
- Graduated 620 students
- Awarded 169 scholarships to distance students, \$142,650
- Awarded \$80,000 in Summer School scholarships









#### Infrastructure...

- Improved lead generation (77% over last year) resulting in an increase of 5,000 leads
- Utilized web as a market-focused site; optimize web presence for accessibility and search engines
- Build-out strategic enrollment funnel including new reports from Talisma on lead generation and prospects
- Consolidated reports into PowerBI with new reporting dashboard
- Implemented project management software for marketing unit

#### Infrastructure...

- Invested in staff professional development
  - 47 employees participated in professional development activities in FY18
- Launched all-staff retreat focused on change management
- Created monthly intercultural development presentations and newsletter
- Consolidated and streamlined internal committees
- Benchmarked our operations (EAB) and conducted an external review

#### **New Initiatives/Partnerships...**

- Implemented the Recruitment Center for K-State distance students
  - Student recruiters place outbound recruitment calls
  - Launched new mobile-friendly information request form resulting in 11% improvement on abandonment rate and continue to see a record high number of inquiries with over 1,500/month
  - Collected more than 1,000 leads from recruiting events using new offline information request form process
  - New recruitment displays and materials
- Develop strategies for connecting with alumni and potential donors



## **New Initiatives/Partnerships...**

- Degree programs:
  - Adult Learning and Leadership Ed.D. and Ph.D. degrees (F17)
  - Curriculum and Instruction Ed.D. degree (U18)
  - Music master's degree (U18)
  - Personal Financial Planning bachelor's degree (F17)
- Certificates and minors:
  - Educational Technology graduate certificate (U17)
  - Online Teaching K-12 undergraduate certificate (U17)
  - Community Development graduate certificate (F17)
  - Human Development and Family Science undergraduate concurrent minor (F17)
  - Data Analytics undergraduate certificate (F18)
  - Hospitality Management stand-alone undergraduate minor (F18)



## **New Initiatives/Partnerships...**

- Face-to-face conferences and noncredit programs:
  - IGP Institute
  - IUCRC-COMET
  - Great Plains Model Arab League
  - Hospitality Summit
  - The Executive Coach
  - Kansas Advanced Teaching Academy
  - Kansas Education Recruitment Conference
  - Professional Development Academy for Idaho Chiropractors
  - Drilling Down for Deeper Impact (3DI) Leadership Seminar

#### **Faculty Training and Course Quality...**

- Developed self-paced online training for faculty
- Facilitated online teaching presentations to internal and external audiences
- Engaged faculty through "Show and Tell" and "Have a Byte" events
- Developed accessibility checklist



#### **Undergraduate and Graduate Student Experience...**

- Launched online learning orientation course for all UG and G distance students
- Offered department/college mentoring programs for all students through the K-State-WildcatLink
- Provided students with timely information about important dates and resources via the award-winning weekly newsletter, Worldwide Wildcat

#### **Undergraduate and Graduate Student Experience...**

- Collaborated with campus departments to increase student resources (e.g., tutoring, academic coaching, Writing Center) for online students
- Increased number of students participating with K-State DirectLink dual advising program
- Marketed Summer and Intersession to speed time to graduation.
   Summer credit hours up 4.4% over 2017.

## **Key Metrics**

- Six-year graduation rate 64%
- Number of doctorates granted annually 5 (Personal Financial Planning)
- Number of faculty awards 1



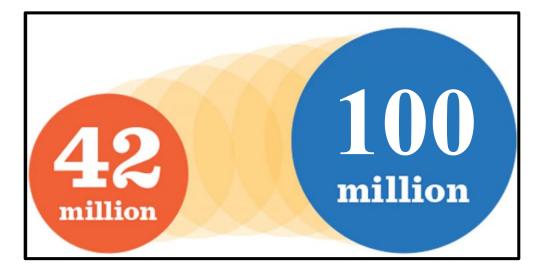


## Global Campus Foundations

- Access Promise
- Excellence
   Commitment
- Technology Engaged
- Creativity Inspired
- Economically-Driven



- Implement Budget Modernization RCM Model
- Support growth strategies





# Top Priorities Moving Forward Respond and lead in a time of academic transformation at Kansas State University



Academic Incubation and Innovation Center...

To inspire, create and accelerate new ways to collaborate, engage, learn, research and deliver instruction.

- Center brings together the latest research, high-end tools and technology, experts in instructional, web, graphic, audio, video and technology design.
- Provides a place for faculty to come together with experts to research, try, test and build new pedagogical, scholarly and research approaches.
- Led by Global Campus and works in collaboration with university entities to leverage existing university resources to lead academic innovation efforts in support of all K-State.

Exceptional space to facilitate academic transformation activities

IF YOU CAN IMAGINE IT, YOU CAN BECOME IT.



**Global Campus** 



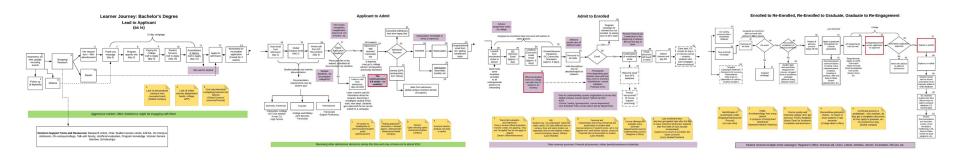


2018
Educause
Learning Initiative
(ELI)

https://www.educause.edu/eli/initiatives/key-issues-in-teaching-and-learning



- Implement Strategic Enrollment Management Plan
- Work with university offices/units/campuses to streamline processes for online learners





Strategic portfolio management







Prime

