



K-STATE 2025

Fall 2017 visit with the President and Provost

K-State 2025: Vision and Themes

Kansas State University will be recognized as one of the nation's Top 50 public research universities.



I. Research, Scholarly and Creative Activities and Discovery



II. Undergraduate Educational Experience



III. Graduate Scholarly Experience



IV. Engagement, Extension, Outreach, and Service



V. Faculty and Staff



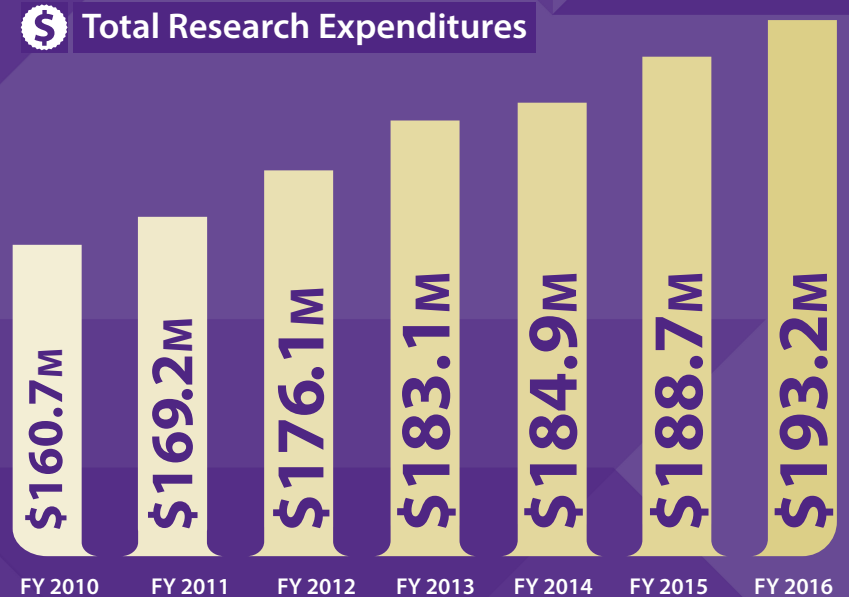
VI. Facilities and Infrastructure



VII. Athletics

I. Research, Scholarly and Creative Activities, and Discovery

- Record research expenditures
- Record number of proposals submitted
- Research awards: \$139.3 million
 - \$10 million increase from FY 2016

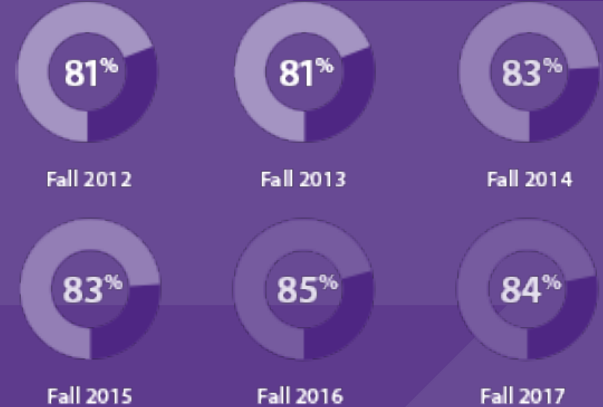


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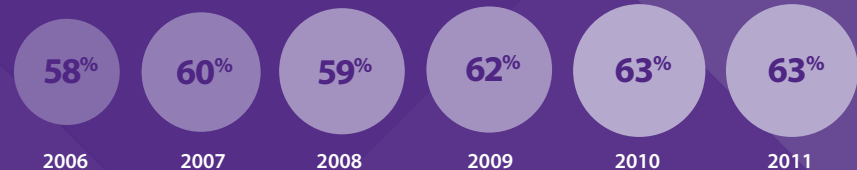
Undergraduate Educational Experience

- Second highest retention rate in K-State history
 - **90% by 2025**
- Highest 6-year graduation rate ever
 - **70% by 2025**
- Largest graduating classes in K-State history over the last four years
- Second highest freshman ACT average

Freshman-to-Sophomore Retention



6-yr Graduation Rate by Cohort



III. Graduate Educational Experience

- Increased number of doctorates awarded
- Renovated Graduate School and graduate student space in Eisenhower Hall
- Increased number of graduate students
- Record number of students enrolled in State Olathe graduate programs



IV.

Engagement, Extension, Outreach and Service

- Designated an Innovation and Economic Prosperity University by APLU
- Silicon Valley of bio and agrodefense
- K-State Office Park Phase II
- Enhanced KC metro area presence
- K-State in Italy official opening



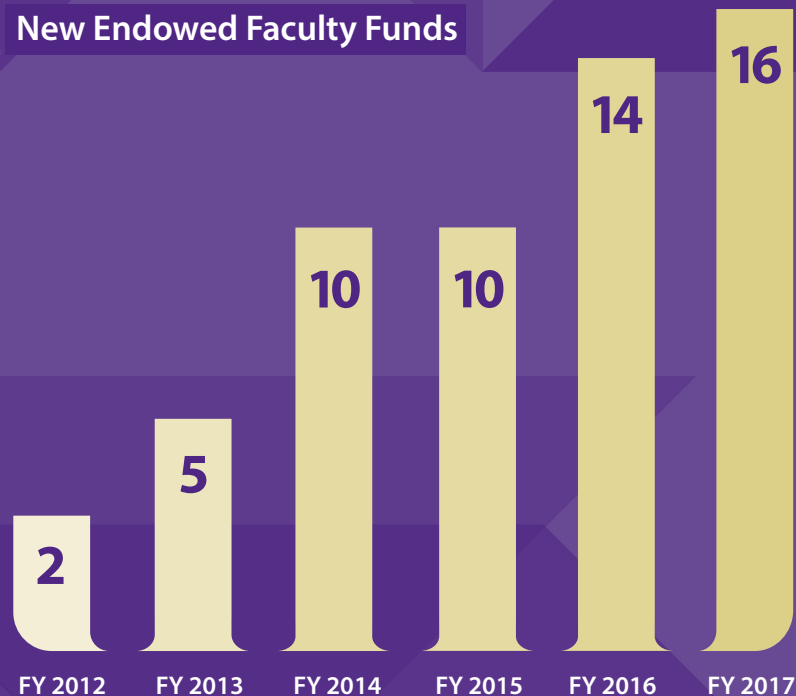
V.

Faculty and Staff

- Record number of new endowed faculty funds
- Total Rewards implementation
- 2.5% COLA
- 9.7% increase in overall average salary for tenured and tenure-track faculty since FY 2012



New Endowed Faculty Funds



VI. Facilities and Infrastructure: Continued Investment



- Seaton Hall/Regnier Hall and K-State Student Union renovations and expansion; Wefald Hall and Berney Family Welcome Center
- Added or renovated more than 1 million square feet of space on the Manhattan campus in past five years
- \$465.5 million invested in academic facilities since FY 2012
- \$28 million planned for FY 2018

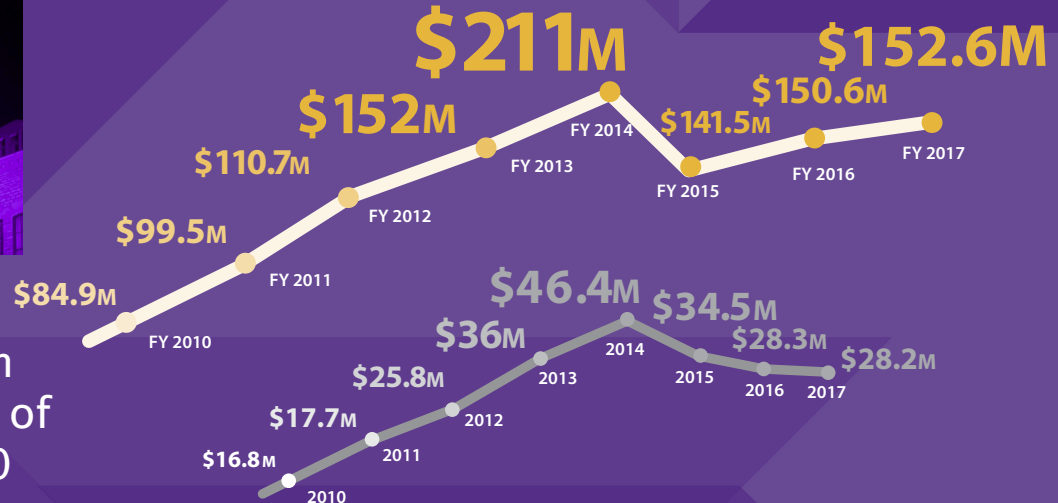
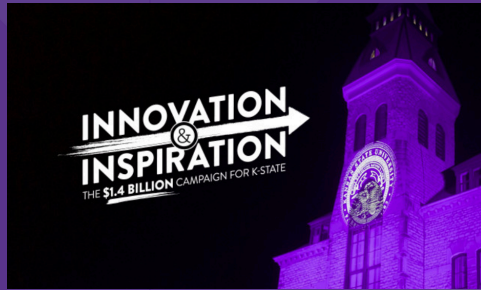
VII.

Athletics

- Outstanding student-athletes consistently lead in Big 12 APR scores
- Cats Across Continents and many other service projects
- Eight straight years of achieving balanced budget
- One of only a few dozen university athletics programs nationwide operating without state or tuition dollar funding



Private Giving: Innovation and Inspiration



- Surpassed \$1 billion with campaign goal of \$1.4 billion by 2020
- Record \$18.4 million designated to Ahearn Fund

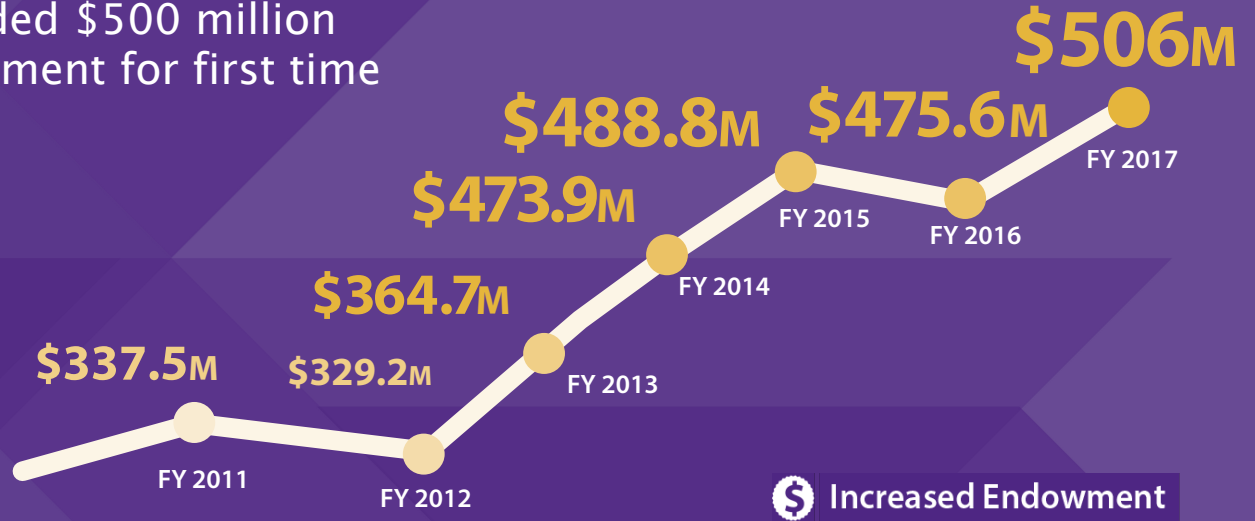
 **Fundraising**

 Total Giving

 Athletics Giving

Private Giving: Endowment

- Exceeded \$500 million endowment for first time



Priorities Moving Forward

- **New leadership**
 - Human Capital Services
 - Chief Information Officer
 - Athletic Director
- **Leadership searches**
 - Provost
 - Global Campus, Polytechnic and Vet Med deans
 - Chief Diversity and Inclusion Officer
 - Associate Vice President for Student Life/ Diversity and Multicultural Student Affairs
 - International Programs
- **Promoting diversity and inclusion**
 - New leadership structure
 - Advancing a multicultural student center



Priorities Moving Forward

- Communicating the value of a K-State education
- Rethinking enrollment strategies
- Modernizing budget model
- Increasing philanthropy for need-based scholarships
- Improving College of Agriculture and KSRE facilities

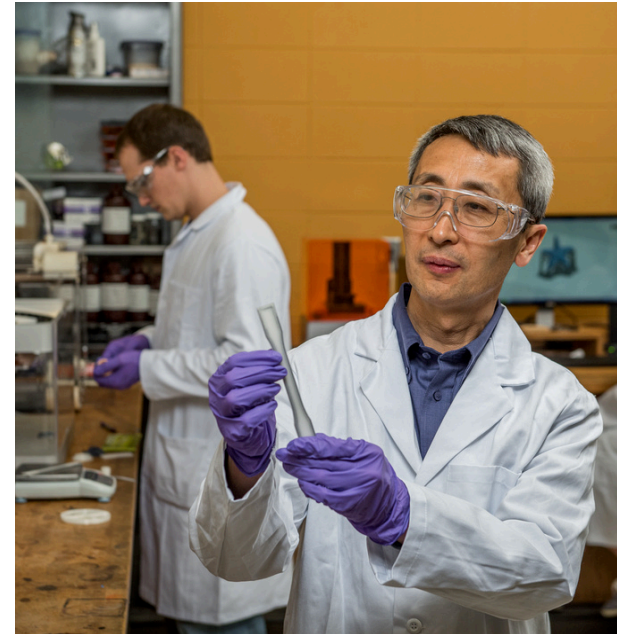


2025 Plan Update

- Five-year progress report completed
- Launched plan refresh effort and gathered feedback for revisions
- Forming strategic plan update committee — fall 2017
- Updated plan available — spring 2018

Follow progress at:

k-state.edu/2025



Closing Thoughts



**The land-grant university — “Where science
and art meet life and practice.”**

— Ruby Green Smith, The People’s Colleges