

1. What are your Department's mission and vision and how does your organization contribute to achieving the University's and your College's/Major Unit's vision for K-State 2025?

The Developing Scholars Program mission is: 1) to recruit into the DSP intellectually curious students of color and first generation students who choose KSU, 2) to improve retention of such underrepresented* students by matching students with faculty mentors for the purpose of providing early opportunities for scholarly research, 3) to guide more of such underrepresented students toward graduate or professional schools, and 4) to provide a more diverse and well-trained workforce for the 21st century.

This mission is consistent with the 2025 vision for undergraduate recruitment and retention of diverse populations, an increase in undergraduates involved in research at our institution, and contributes to the preparation of students in STEM disciplines.

2. What are your Department's key strategic activities and outcomes?

3. Identify [in brackets] which of your Department's strategic outcomes are directly linked to your College's/Major Unit's outcomes. (If your Department or similar unit is not in a College or Major Unit, skip this question.)

Key Activities	Short Term (2013 - 2015) Key Outcomes	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen
I. Develop and implement initiatives that enhance academic success and support student persistence.			
A. Increase student involvement in DSP research and scholarly activities to include first generation, transfer, and immigrant scholars.	A. Increase student involvement in DSP by approximately 3- 5 scholars to include first generation, transfer, and immigrant scholars. [SL:I-A, 1]]	A. Increase student involvement in DSP by 3-5 scholars to include first generation, transfer, and immigrant scholars. [SL:I-A, 1	A. Increase student involvement in DSP by 3- 5 scholars to include first generation, transfer, and immigrant scholars for a total of 9-15 students by 2025. [SL:I-A, 1]
B. Offer a research seminar specific to DSP which includes campus comfort issues.	B. 100% of first year scholars required to attend seminar. [SL:I-D, 2]	B. Increase seminar to 3-credit hour elective course toward graduation in the major. [SL:I-D, 2]	B. See 3-credit hour research seminar in every college. [SL:I-D, 2]
C. Plan and implement a credit/no credit seminar for continuing scholars to prep for the next phase of their careers.	C. 25% of continuing scholars will participate. [SL:I-D, 2]	C. 33% of DSP scholars will apply to graduate and professional schools. [SL:I-D, 2]	C. Percentage of graduates continuing on to graduate and professional schools at a rate equal to or above our sister institutions.
II. Support students through advocacy and development of the whole student.			[SL:I-D, 2]
A. Provide education and support to assist students in developing healthy lifestyles.	A. See 75% of current students involved in service while on campus [SL:II-A]	A. See 10% of our Scholars participate in National Service or International Service.	A. See 75% of DSP scholars are involved in civic activism. [SL:II-A]
1. Encourage DSP students to participate in service activities.		[SL:II-A]	

B. Provide programs to assist students in managing stress, mental health, and other personal concerns.	B.1. Staff meets with individual students three times per semester [SL:II-B, 1]	B.1. Staff meets with individual students three times per semester. [SL:II-B, 1]	B.1. Staff meets with individual students three times per semester. [SL:II-B, 1]
 1. Provide on-going mentoring of each individual student by DSP staff. 	B.2. See all students apply for a scholarship / internship and 1 student per year compete for major scholarships.	B.2. See all students apply for scholarships / internships and 2 students per year compete for major scholarships.	B.2. See all students apply for a scholarship / internship and 3 students per year compete for major scholarships.
2. Encourage DSP students to compete for major scholarships and internships.	B.3. See every student attend a minimum of 1 financial planning workshop per year. [SL:II-A or SL:I-E, 4]	B.3. See every student attend a minimum of 1 financial planning workshop per year. All students will prepare a financial planning	B.3. All students will demonstrate financial knowledge through a simple financial management plan. [SL:II-A or SL:I-E, 4]
3. Encourage DSP students to learn about financial planning.	[, ·]	roadmap. [SL:II-A or SL:I-E, 4]	
III. Provide active and diverse student engagement experiences that prepare students to become future leaders and citizens in a global society.			
B. Expand opportunities for undergraduates to participate in experiential learning.	B.1. Match 100% of participants with a research mentor. [SL:III-B, 3]	B.1. 100% of DSP participants will have a research presentation and 10% will have a publication or national presentation. [SL:III-B,	B.1. 100% of DSP students will have a research presentation and 25% will have publications or national presentations. [SL:III-
1. Engage DSP students in research in their field of interest.	B.2. Provide informationals for DSP to	3] B.2. Collaborate with the Office of	B, 3] B.2. 1-3 students present their research in an
2. Expand opportunities for DSP students to participate in high-impact experiential learning.	participate in study/travel/service abroad. Identify scholarships for travel. See 1 to 3 students travel abroad per year. [SL:III-B, 3]	International Programs to place 3-5 students in international research exchanges. [SL:III- B, 3]	international venue. [SL:III-B, 3]
IV. Provide environment and facilities that are conducive to student learning and success.			
 B. Provide facilities that enhance student success. 1. Develop living/learning communities where students become engaged with peers, scholars, and researchers. 2. Identify a larger space to accommodate the DSP staff and student interactions. 	B.1. Initiate discussion with Housing & Dining Services, First Year Programs, for implementation of research floors. Begin by placing 1 DSP scholar as Resident Assistant for First Scholars Program and see 1-2 DSP scholars become RAs in other residence halls. [SL:IV-B]	B.1.Expand living/learning communities into two Research Residence wings similar to other honors or study floors. [SL:IV-B]	B.1. Open a Research Residence Hall similar to Scholarship houses or the Honors Program housing for research-based living groups with state-of-the-art technology. [SL:IV-B]
	B.2. Identify and move into a space that will accommodate a growing program and its staff. [SL:IV-B]	B.2. Provide state-of-the-art technology for all staff and 5 students. [SL:IV-B]	B.2. Integrate DSP offices into the same residential space. [SL:IV-B]

4a. What resources and/or opportunities exist for your Department to achieve its vision and outcomes?

Provost's funding, SCTE funds, OOE, EOF funds, Pfizer or Vet Med funds, and Edgerley-Franklin Funds exist. International Programs has study abroad funds and is beginning to develop relationships that may lead to research exchanges.

- 4b. What resources and/or opportunities are <u>needed</u> for your Department to achieve its vision and outcomes? Funding sources already in place need to continue and new sources need to be identified in order to grow the program. More faculty need to provide research stipends. Foundation needs to identify and raise funds for scholarships and for residence living specifically for DSP.
- 5. How do you propose to acquire the resources needed for your Department to accomplish its vision and outcomes? Work with Housing and Dining Services and First Scholars Program on residence life. Work with Foundations liaison to raise funds and begin a solicitation plan for DSP alumni.
- 6. How does your plan link to the K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics? (See below)

6. Departmental Links to K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics

Links to Benchmark Metrics

Links to Common Elements

Links to University Thematic Goals, Outcomes, and Metrics Links to Short Term Outcomes Links to Intermediate Outcomes Links to Long Term Outcomes Links to 2025 **Thematic Goals and Metrics** (2021 – 2025) (2011 - 2015)(2016 - 2020)**T2 - Undergraduate Educational** Experience (UEE) Theme 2 Metrics: T2-1 - # and % of undergraduate students participating in a meaningful international experience T2-2 - # and % of undergraduate students completing an experiential learning experience T2-4 - # and % of students participating in an undergraduate student success program T2-5 - # of students awarded national and international prestigious scholarships T2-7 - Student satisfaction and utilization rates **T6 - Facilities and Infrastructure** Theme 6 Metrics: T6-4 - Total funding available to support facilities and infrastructure needs