

1. What are your Department's mission and vision and how does your organization contribute to achieving the University's and your College's/Major Unit's vision for K-State 2025?

The English Department at Kansas State University is committed to enhancing the intellectual and cultural lives of its students, its faculty, and the citizens of the region, the nation, and the globe. Through high-quality and award-winning instruction, research, and service, it works to sustain a deep level of critical and creative thinking about literature and the world and to encourage habits of mind that serve as the foundation for a variety of future careers for Kansas State undergraduate and graduate students.

2. What are your Department's key strategic activities and outcomes?

3. Identify [in brackets] which of your Department's strategic outcomes are directly linked to your College's/Major Unit's outcomes. (If your Department or similar unit is not in a College or Major Unit, skip this question.)

Key Activities	Short Term (2013 - 2015) <i>Key Outcomes</i>	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen
Goal 1: Develop the Writing Center to serve the university community			
· Activity 1.1: Establish sustainable	· 1.1a: Tutors: Increase number of	• 1.1a: Tutors: Increase number of	·1.1a: Tutors: Increase number of
infrastructure (physical space, technology, staffing, and budget) for	undergrad/grad peer writing tutors from 25 to 35. [V,VIII]	undergrad/grad peer writing tutors from 35 to 45. [V, VIII]	undergrad/grad peer writing tutors from 45 to 60. [V, VIII]
the Writing Center comparable with Top 50 public research universities	 1.1b: Faculty: Hire tenure-line faculty member in Comp/Rhet and Writing Center Admin as Director (1.0). Hire Online Tutoring Coordinator (.25). [I, VIII] 	• 1.1b: Faculty: Hire two Assistant Directors (.5 each). Hire Undergrad Tutor Coordinator (.25) and Grad Tutor Coordinator (.25). [I, VIII]	 1.1b: Faculty: Hire tenure-line faculty member in Comp/Rhet and Writing Center pedagogy (1.0). Hire EFL/ESL Tutor Coordinator (.5). [I, VIII
	of current space. [IV]	 1.1c: Physical space: Maintain existing number of satellite locations. Expand current space near English to accommodate increased staff and student visitors. [IV] 	 1.1c: Physical space: Use of newly expanded space comparable to Writing Centers at peer Top 50 institutions. Maintain existing number of satellite locations. [IV]
• Activity 1.2: Foster research, scholarship, & creative activity in writing center pedagogy by peer writing tutors and Writing Center faculty	 1.2a: Increase number of undergrad/grad tutors and faculty attending & presenting at conferences and submitting manuscripts for peer-reviewed publication from 30% to 40%. [II, V, VI] 	 1.2a: Increase number of undergrad/grad tutors and faculty attending & presenting at conferences and submitting manuscripts for peer-reviewed publication from 40% to 50%. [II, V, VI] 	 1.2a: Increase number of undergrad/grad tutors and faculty attending & presenting at conferences and submitting manuscripts for peer-reviewed publication from 50% to 60%. [II, V, VI]

• Activity 1.3: Enhance professional	• 1.3a: Initiate peer writing tutor	• 1.3a: Develop peer writing tutor	• 1.3a: Maintain peer writing tutor
development opportunities for peer	alumni database, starting with Class	alumni database. Establish	alumni database. Host mentoring
writing tutors	of 2012, to track career paths of	mentoring network of alum and	sessions between peer tutor alums
	tutors. [V]	current tutors. [V]	and current peer tutors. [V]
	· 1.3b: Increase community	· 1.3b: Increase community	· 1.3b: Increase community
	partnerships for tutor volunteers	partnerships for tutor volunteers	partnerships for tutor volunteers
	from 2 to 4. [V]	from 4 to 6. [V]	from 6 to 8. [V]
• Activity 1.4: Foster a culture of writing	• 1.4a: Increase number of students	• 1.4a: Increase number of students	• 1.4a: Increase number of students
at Kansas State comparable to Top 50	assisted from 2% to 3% of students	assisted from 3% to 5% of students	assisted from 5% to 10% of
Land Grant institutions	enrolled at K-State. [V, VIII, IX]	enrolled at K-State. [V, VIII, IX]	students enrolled at K-State. [V,
	· · · · · · · · · · · · · · · · · · ·		VIII, IX]
	· 1.4b: Increase campus	· 1.4b: Increase campus	· 1.4b: Increase campus
	constituents involved in Totally	constituents involved in Totally	constituents involved in Totally
	Tutoring sessions from 10 to 15.	Tutoring sessions from 15 to 20.	Tutoring sessions from 20 to 25.
Goal 2: Enhance professional profile			
for research, scholarship, and creative			
activity of faculty in English			
• Activity 2.1: Fund faculty travel for	• 2.1a: Increase annual university	• 2.1a: Increase annual university	• 2.1a: Increase annual university
research, scholarship, and creative	funding of conf /research travel for	funding of conf /research travel	funding of conf /research travel
activity	faculty from \$20K to \$40K. [II, XI]	from \$40K to \$70K. [II, XI]	from \$70K to \$100K. [II, XI]
· Activity 2.2: Enhance external grant	· 2.2a: Increase cumulative number	· 2.2a: Increase cumulative number	· 2.2a: Increase cumulative number
activity with assistance of current	of external grant applications by	of external grant applications by	of external grant applications by
department external grants committee	tenure-line faculty per year from	tenure-line faculty per year from	tenure-line faculty per year from
	10% to 15% (~3 applications per	15% to 25% (~5 applications per	25% to 35% (~8 applications per
	year to ~5 applications per year).	year to ~8 applications per year).	year to ~11 applications per year).
	[11]	[11]	[11]
· Activity 2.3: Institute competitive pre-	· 2.3a: Increase number of one-time	· 2.3a: Increase number of one-time	· 2.3a: Increase number of one-time
tenure course releases for junior faculty	pre-tenure course releases from 0	pre-tenure course releases from 2	pre-tenure course releases from 4
and summer research awards for all	to 2, offered at the point of hire or	to 4, offered at the point of hire or	to 6, offered at the point of hire or
faculty	awarded competitively before the	awarded competitively before the	awarded competitively before the
,	third year. [II]	third year. [II]	third year. [II]
	· 2.3b: Increase number of one-	· 2.3b: Increase number of one-	· 2.3b: Increase number of one-time
	time summer research awards	time summer research awards	summer research awards (\$2,500
	(\$2,500 each) from 0 to 2 annually.	(\$2,500 each) from 2 to 4 annually.	each) from 4 to 6 annually. [II]
			eachy noin 4 to o annuany. [1]
· Activity 2.4: Develop public presence	[II]	[[]]	2. An Identify nublic years with in
	· 2.4a: Revise department web	· 2.4a: Identify public venues	· 2.4a: Identify public venues within
of faculty research, scholarship, and	pages to highlight faculty research,	within the local community (local	the national and international
creative activity	scholarship, and creative activity. [I]	media, community organizations,	community (media, business/non-

		schools) for disseminating faculty research, scholarship, and creative activity. [I]	profit/government organizations) for disseminating faculty research, scholarship, and creative activity. [1]
• Activity 2.5: Advocate for competitive faculty salaries commensurate with Top 50 public research institutions.	 2.5a: Identify for Dean's Office and Central Administration areas of salary compression and inversion within and between current faculty salaries. [III] 	 2.5a: Reduce salary compression and inversion by 50% for each affected faculty member with monies from Dean's Office and Central Administration. [III] 	 2.5a: Reduce salary compression and inversion by 100% for each affected faculty member with monies from Dean's Office and Central Administration for 100% of affected faculty. [III]
Goal 3: Establish a Digital Humanities Center			
• Activity 3.1: Establish sustainable infrastructure (physical space, online presence, technology, staffing, and budget) for a Digital Humanities Center comparable with Top 50 Land Grant institutions	 · 3.1a: Technology: Identify technology infrastructure (hardware, software) needed to support initial 4-5 digital projects. [IV] 	• 3.1a: Technology: Acquire and install necessary technology infrastructure (hardware, software) needed to fully launch initial 4-5 digital projects. [IV]	 · 3.1a: Technology: Maintain necessary technology infrastructure (hardware, software) for initial 4-5 projects and acquire technology needed for another 10 projects. [IV]
	 3.1b: Faculty and staff: Hire/appoint tenure-line faculty member as DH Coordinator (.2 time). 	 · 3.1b: Faculty: Hire/appoint tenure-line faculty member as Director (.25 time). Hire Project Manager (.5), Technology Support (.25), and 2-3 Graduate Research Assistants. [I] 	 · 3.1b: Faculty: Hire tenure-line faculty member in Digital Humanities (1.0). [I]
	 3.1c: Physical space: Identify possible locations in ECS or near English. [IV] 	· 3.1c: Physical space: Prepare and launch physical space in ECS or near English. [IV]	 3.1c: Physical space: Maintain physical space in ECS or near English. [IV]
	 · 3.1d: Online presence: Create preliminary web pages for DH Center and portal for current DH projects. [I] 	 3.1d: Online presence: Revise web pages to reflect additional projects/growth of DH Center. [I] 	 · 3.1d: Online presence: Revise web pages to reflect additional projects/growth of DH Center. [I]
	 · 3.1e: Initiate cross-campus partnerships with Hale Libraries and Computer Science. [XI] 	• 3.1e: Continue cross-campus partnerships with Hale Libraries, Computer Science, and others. Initiate cross-institutional partnerships with other regional/national/international DH Centers. [XI]	 3.1e: Continue cross-campus partnerships with Hale Libraries, Computer Science, and others. Continue cross-institutional partnerships with other regional/national/international DH Centers. [XI]

	 3.1f: Initiate membership with Centernet and Alliance of Digital Humanities Organizations. Participate in "Day of Digital Humanities" and "Day of Digital Access." [XI] 	 3.1f: Continue membership with Centernet, Alliance of Digital Humanities Organizations, and other consortia. Participate in "Day of Digital Humanities" and "Day of Digital Access." Seek MLA Scholarly Edition Award for DH project. [XI] 	 3.1f: Continue membership with Centernet, Alliance of Digital Humanities Organizations, and other consortia. Participate in "Day of Digital Humanities" and "Day of Digital Access." Seek MLA Scholarly Edition Award for DH project. [XI]
 Activity 3.2: Provide training/professional development for faculty and students in Digital Humanities 	 3.2a: Fund participation of 2 faculty members and 2 graduate students to attend the Digital Humanities Summer Institute at U of Victoria or comparable event. [VI] 	 3.2a: Fund participation of 1 faculty member and 1 graduate student per year to attend the Digital Humanities Summer Institute at U of Victoria or comparable event. [VI] 	 3.2a: Fund participation of 1 faculty member and 1 graduate student per year to attend the Digital Humanities Summer Institute at U of Victoria or comparable event. [VI]
	 3.2b: Offer one DH-infused course in English for undergrad/grad students to foster research and professional internships in DH. [V, VI, VIII] 	 3.2b: Offer one DH-infused course in English each year for undergrad/grad students to foster research and professional internships in DH. [V, VI, VIII] 	• 3.2b: Offer one DH-infused course in English each year for undergrad/grad students to foster research and professional internships in DH. [V, VI, VIII]
	 · 3.2c: Host two half-day introductory DH workshops for K- State faculty and students. [V,VI] 	 3.2c: Host half-day and full-day introductory and advanced DH workshops each year for K-State faculty and students. [V,VI] 	 3.2c: Host half-day and full-day introductory and advanced DH workshops each year for K-State faculty and students. [V,VI]
 Activity 3.3: Secure external funding to match internal funding for launch and dissemination of projects 	• 3.3a: Apply for "NEH Digital Humanities Start-up Grant." [II]	 · 3.3a: Implement "Start-Up Grant" and apply for "NEH Digital Humanities Implementation Grant." [II] 	 · 3.3a: Implement "Implementation" grant for fully operational DH center. [II]
Goal 4: Enhance professional development resources for undergrad majors/minors & MA students			
 Activity 4.1: Establish administrative infrastructure to foster internships for undergrad majors, minors, and MA students. 	 4.1a: Appoint faculty member to serve as Internship Coordinator (.2) to review current procedures and assessment of existing for-credit internships; to develop online resources for prospective employers and student interns; to discuss internships with department faculty and students; and to begin tracking post-grad 	 4.1a: Maintain and grow contacts between Internship Coordinator and prospective employers to facilitate pairing students with internship opportunities. Continue to refine internship application procedures, appointments of faculty advisors, and assessment. Continue to track post-grad career paths of students completing 	• 4.1a: Appoint Internship Coordinator (.4) to supervise all internships in consultation with department faculty. Continue to track post-grad career paths of students completing internships and to update online internship resources. Host annual internship open house for prospective students and employers,

	professional career paths of students completing internships. [V,VI]	internships. Update/revise online resources to reflect past and potential internships for audience of prospective employers, current students, and prospective students. [V,VI]	showcasing successful intern/internship pairings and fostering new internship opportunities. [V,VI]
	 4.1b: Increase number of internships per year from 4 to 8. [V,VI] 	 4.1b: Increase number of internships per year from 8 to 15. [V,VI] 	 4.1b: Increase number of internships per year from 16 to 24. [V,VI]
 Activity 4.2: Develop additional courses in professional/tech writing for undergrad majors, minors, and MA students 	 4.2a: Develop courses at the 400- 600 level in "Editing for Literary Publishing" and "Writing for the Web" and pilot initial course offerings on campus and through DCE. Hire tenure-line faculty members in Professional Writing and in Comp/Rhet with emphasis on service learning. [I, VIII] 	 4.2a: Offer courses in "Editing for Literary Publishing" and "Writing for the Web" in rotation across three semesters on campus and through DCE. Hire tenure-line faculty member (1.0) in Visual/Multi-Media Rhetorics, and develop new course offering in "Multi-Media Rhetorics." [I, VIII] 	•4.2a: Offer courses in "Editing for Literary Publishing," "Writing for the Web," and in "Multi-Media Rhetorics" in rotation across three semesters on campus and through DCE. [VIII]
 Activity 4.3: Establish an undergraduate certificate in Professional Writing. 	 4.3a: Assess requirements for creation of new undergrad certificate for campus and online delivery and develop proposal for approval at K-State and BOR. Recruit 5 undergraduate students for certificate. [V,VIII] 	• 4.3a: Recruit 10-15 undergraduate students for certificate. [V,VIII]	• 4.3a: Recruit 30-40 undergraduate students for certificate. [V,VIII]
Goal 5: Enhance recruitment and retention of undergraduate majors/minors & MA students			
 Activity 5.1: Develop outreach programs in English for prospective K- State students. 	 • 5.1a: One day outreach programs: Working with direct contacts, visit 1-3 high schools in Kansas per year to recruit new English majors and minors. [X] 	 • 5.1a: One day outreach programs: Working with direct contacts, visit 4-6 high schools in Kansas per year to recruit new English majors and minors. [X] 	 • 5.1a: One day outreach programs: Working with direct contacts, visit 7-10 high schools in Kansas per year to recruit new English majors and minors. [X]
	• 5.1b: Short-term summer outreach programs: Assess requirements for creation of summer outreach program in creative writing for local high school students (5-10 days, on campus or with community	• 5.1b: Short-term summer outreach programs: Offer annual summer outreach program in creative writing for local high school students (5-10 days, on campus or with community partnership), funded by donor	• 5.1b: Short-term summer outreach programs: Offer 2-3 annual summer outreach programs each year in multiple content areas for local high school students (5-10 days, on campus or with community partnership), funded by

	partnership), funded by donor support and taught by faculty and graduate students; develop and launch program, recruiting diverse students. [X]	support and taught by faculty and graduate students, recruiting diverse students. Develop additional short-term outreach programs in children's literature or other literatures. [X]	donor support and taught by faculty and graduate students, recruiting diverse students. [X]
 Activity 5.2: Establish a Diversity Committee within English to recruit and retain undergrad majors/minors and graduate students from under- represented groups. 	 5.2a: Appoint faculty member (.2) to chair committee and appoint faculty to serve. Committee will coordinate recruitment/retention activities between department and existing college/university offices (Developing Scholars Program, MAPS, SUROP, McNair) and review existing and identify new department-level initiatives, in order to increase English student recruitment/ retention, particularly from under-represented groups. Committee will develop benchmarks for 2016-2020 and 2021-2025. [IX, X] 	 5.2a: Committee will assess department's progress towards benchmarks established in 2013. [IX, X] 	 5.2a: Committee will assess department's progress towards benchmarks established in 2013. [IX, X]
	 5.2b: Summer Bridge Program: Assess requirements for creation of summer bridge program (6-8 weeks, in residence) for under- represented students, funded by donor support and taught by faculty and graduate students. Begin developing program. [IX, X] 	 5.2b: Summer Bridge Program: Launch initial summer bridge program (6-8 weeks, in residence, 15 students) for under-represented students, funded by donor support and taught by faculty and graduate students. [IX, X] 	 5.2b: Summer Bridge Program: Continue summer bridge program (6-8 weeks, in residence, 30-45 students) for under-represented students, funded by donor support and taught by faculty and graduate students. [IX, X]
• Activity 5.3: Establish minor in Children's Literature	Begin developing program. [IX, X] • 5.2c: Increase number of DSP/SUROP/McNair Scholars in English from 2 to 4. [V, IX] • 5.3a: Assess requirements for creation of new undergrad certificate and develop proposal for approval at college and university levels. Recruit 10 undergraduate students for minor. [VIII]	 • 5.2c: Increase number of DSP/SUROP/McNair Scholars in English from 4 to 7. [V, IX] • 5.3a: Recruit 15-25 undergraduate students for minor. [VIII] 	 • 5.2c: Increase number of DSP/SUROP/McNair Scholars in English from 7 to 10. [V, IX] • 5.3a: Recruit 25-40 undergraduate students for minor. [VIII]

· Activity 5.4: Advocate for competitive	· 5.4a: Identify for Dean's Office,	· 5.41a: Raise GTA stipends in	· 5.4a: Raise GTA stipends with
GTA stipends commensurate with Top	Graduate School, and Central	English with monies from Central	monies from Central Administration
50 public research institutions while	Administration shortfall between	Administration by 50% of shortfall.	by 100% of shortfall. [VI]
seeking donor support for grad	current GTA stipends in English and	[VI]	
scholarships.	Top 50. [VI]		
	· 5.4b: Identify potential donors for	 5.4b: Identify contributions for 	· 5.4b: Identify contributions for
	endowed scholarship of \$30K. [VI,	first of two \$30K scholarships. [VI,	second of two \$30K scholarships.
	VII]	VII]	[VI, VII]

4a. What resources and/or opportunities exist for your Department to achieve its vision and outcomes?

In addition to resources from the College and central administration for salaries (\$3.3m) and operating expenses (\$89k), the department also has limited resources on hand and pledged towards the development of the Writing Center (\$30k) and other program development (\$20k). For FY13-FY15, the department is also receiving monies from SCTE/SGA to support the hire of undergrad peer tutors and other resources for the development of the Writing Center (\$26,500). Thanks to the new \$8/credit hour A&S fee, the department will also receive annually some resources (~\$15k) to use towards classroom technology and undergraduate and graduate student research.

4b. What resources and/or opportunities are needed for your Department to achieve its vision and outcomes?

As enumerated in the College 2025 plan and as noted above in the department plan, resources are needed to address faculty salary compression/inversion (\$100k) and GTA stipends (\$100k). New permanent salary monies are needed to hire 6 new tenure-line faculty (\$390k) as well as regularized instructors (FTE 3.0, \$120k) to allow for faculty time reassigned from teaching to program development for Goals 1, 3, 4, and 5. New student salary monies (\$30k) are needed to grow the staff for the Writing Center. Monies needed to enhance faculty research/creative activity total \$80k per year by 2025 for conference/research travel, total \$15k per year by 2025 for summer research awards, and total \$24k per year by 2025 for term instructor salary monies (to provide one-time course releases to tenure-line faculty to enhance research/creative activity). Monies for new grad student scholarships total \$60k. Resources for the new Digital Humanities Center total ~\$50K. Finally, as noted in the College 2025 plan, resources are needed to provide improved and consolidated space for the English Department, including the Writing Center and the new Digital Humanities Center. (~\$10m).

5. How do you propose to acquire the resources needed for your Department to accomplish its vision and outcomes?

For the development of the Writing Center, we will invest the department monies already pledged for its development and look to the Colleges and central administration for additional resources, given the Writing Center's role in other dept/college 2025 plans for recruitment/retention of students. For the development of the Digital Humanities Center, we will seek external grants for planning and start-up. For the two new grad student scholarships, we will solicit the assistance of alumni and friends. For faculty and GTA salaries, building renovation/construction, and faculty research monies, we will look to the College and central administration for assistance.

6. How does your plan link to the K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics? (See below)

6. Departmental Links to K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics

Links to Benchmark Metrics	Links to Common Elements
B-1 - Total research and development expenditures B-2 - Endowment pool B-4 - Number of faculty awards	CE-1 - Communications and Marketing CE-2 - Culture CE-3 - Diversity
 B-6 - Freshman-to-sophomore retention rate B-7 - Six-year graduation rate B-8 - Percent of undergraduate students involved in research 	CE-4 - External Constituents CE-5 - Funding CE-6 - International CE-8 - Technology

Links to University Thematic Goals, Outcomes, and Metrics			
Links to 2025	Links to Short Term Outcomes	Links to Intermediate Outcomes	Links to Long Term Outcomes
Thematic Goals and Metrics	(2011 – 2015)	(2016 – 2020)	(2021 – 2025)
T1 - Research, Scholarly and	T1-A - Increased intellectual and	T1-I - Intellectual and financial capital	T1-Q - Competitive amongst our
Creative Activities, and Discovery (RSCAD)	financial capital to support RSCAD	in place for expanded RSCAD efforts	peers in the percentage of undergraduates involved in research
	T1-B - More clusters/centers of	T1-J - Greater proportion of nationally	
	collaborative RSCAD focus	and internationally recognized award-	
Theme 1 Metrics:	T1-C - Increased funding for	winning faculty in RSCAD programs	
T1-1 - # of interdisciplinary research projects, institutes, and centers	investigator-based research, research centers, and graduate training grants	T1-K - Nationally and internationally recognized research centers	
T1-2 - Total sponsored extramural		T1-L - Recognized for prominent and	
funding expenditures	T1-E - Competitive compensation and support available to GRAs,	productive placement of our graduates	
T1-3 - # of juried, adjudicated, or externally vetted performances,	GTAs, and GAs	T1-M - Increased participation by	
shows and designs	T1-F - Enhanced and systematic	undergraduates in expanded	
T1-4 - # of refereed scholarly	approach for UG research	opportunities in research	
publications per academic year and allocated faculty member	T1-G - Successful recruitment, retention, evaluation, compensation,		

Links to University Thematic Goals, Outcomes, and Metrics			
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)
	and rewards strategies in place to support RSCAD needs T1-H - Enhanced visibility and appreciation for research, discovery, and scholarly and creative activities		
T2 - Undergraduate Educational Experience (UEE)	T2-A - Excellent, customized academic advising and services available to all students to support their success and degree completion	T2-J - Excellent reputation for high quality teaching and advising that prepares students for their professional, community, social, and	T2-O - An undergraduate educational experience recognized as one of the best among the nation's Top 50 Public Research
Theme 2 Metrics:	T2-B - Engaged students benefitting	personal lives	Universities
T2-2 - # and % of undergraduate students completing an experiential learning experience	from high impact educational practices used by excellent faculty and staff across the university	T2-K - Superior and diverse faculty recognized for teaching excellence T2-L - All UG students engaged in a	T2-Q - Freshman to Sophomore retention ratios comparable to benchmark institutions
T2-4 - # and % of students participating in an undergraduate student success program	T2-C - Increased participation by undergraduates in expanded opportunities for meaningful research	diversity of experiences that expand their viewpoint T2-M - Increased undergraduate	T2-R - Six-Year graduation rates comparable to benchmark institutions
T2-6 - % of undergraduate enrollment by demographic group	T2-D - Successful integration of undergraduate education and meaningful research is standard	contributions in the creation of scholarship through research	
	practice	T2-N - Ongoing improvement of six- year graduation rates and retention ratios	
	T2-E - Effective evaluation practices that recognize and reward teaching, advising, and life-long learning/professional development		
(State 2025 Strategic Action and Alignment Plan fr	T2-F - Effective system in place that supports and promotes teaching excellence		

Links to University Thematic Goals, Outcomes, and Metrics			
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)
	 T2-G - Successful recruitment and retention strategies that address our entire student population T2-H - Improved six-year graduation rates and retention ratios 		
T3 - Graduate Scholarly Experience	T3-A - Competitive compensation and support available for GRAs, GTAs, and GAs	T3-I - Increased participation by our graduate students in unique high level learning and experiential training	
 Theme 3 Metrics: T3-1 - # and % of graduate students with assistantships, endowed scholarships, and fellowships T3-2 - Total funds awarded for graduate assistantships, endowed scholarships, and fellowships T3-3 - # and % of graduate programs offering competitive compensation and support packages T3-5 - # of graduate students participating in a unique high level learning and experiential training 	 T3-C - Engaged graduate students integrated in university life with enhanced visibility and appreciation T3-D - Outstanding mentoring for our graduate students T3-E - Expectation of excellence for the graduate scholarly experience T3-H - Expanded partnerships with industry and government to provide high level learning and experiential training opportunities for graduate students 	T3-J - Expanded reputation for outstanding graduates with the critical skill sets needed to excel in their careers in a global environment T3-K - Increased funding for graduate research and teaching	
T4 - Engagement, Extension, Outreach and Service	T4-A - Enhanced integration between academics and student service learning T4-B - Increased participation by	T4-J - Increased number of graduate students involved in Engagement	

Links to University Thematic Goals, Outcomes, and Metrics			
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)
Theme 4 Metrics: T4-1 - # and % of undergraduate students participating in engagement/service learning T4-5 - # of participants involved in community-based research and outreach projects	undergraduates in expanded opportunities for meaningful Engagement experiences T4-C - Increased recognition of our services as a source of expertise, information, and tools for disciplines worldwide		
T5 - Faculty and Staff Theme 5 Metrics:	T5-A - Total compensation competitive with aspirant university and regional employers for faculty and staff in high priority areas	T5-E - Total compensation competitive with aspirant university and regional employers for all employees	T5-J - Optimal number of faculty and staff comparable with our benchmark institutions
T5-1 - # of national and international faculty awards T5-2 - # and % of faculty with endowed chairs, professorships, and		T5-G - Successful recruitment and retention of a talented and high performing, diverse workforce	
fellowships T5-3 - Competitive compensation packages for faculty and staff			
T6 - Facilities and Infrastructure		T6-D - Adequate office space for all K-State employees equipped to support their work and productivity	T6-H - High-quality research laboratories and specialty spaces that enhance research and scholarly
Theme 6 Metrics: T6-2 - Total expenditures for physical facilities and infrastructure projects		T6-E - Enhanced campus community experience and collaborative learning and working environments promoted by facilities that support multidisciplinary work and integrated interaction between students, faculty, researchers, staff, and administrators	activities

Links to University Thematic Goals, Outcomes, and Metrics			
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)
T7 - Athletics	 T7-A - Outstanding academic and athletic success by our student-athletes T7-C - Enhanced integration between academics and athletics 	T7-G - Outstanding student-athletes prepared to excel in their chosen careers and community and personal lives	