

K-State 2025 Strategic Action and Alignment Plan

College or Major Unit: Arts and Sciences

Department: Economics

1. What are your Department's mission and vision and how does your organization contribute to achieving the University's and your College's/Major Unit's vision for K-State 2025?

Through a comprehensive process including faculty, our advisory council, and students, we have arrived at the following statement of our strategic intent:

The Kansas State University Department of Economics will be an innovative, nationally recognized program known for highly skilled graduates from career-based study tracks and a successful graduate program anchored by a talented faculty consistently producing high-impact, field-focused research.

We have set four broad goals derived from this intent:

- We will have quality adjusted research output consistent with the top 40 economics departments among public research universities.
- We will be recognized nationally for offering an innovative economics major.
- Our graduate program will be recognized nationally as one of the top 40 graduate programs among public research universities.
- We will be an exemplary department in terms of engagement with students, alumni, and the business community.

All departmental goals are related to the broad K-State 2025 goal of being a top 50 public research university. Many are related to the more narrow university metrics of that goal. These relationships are given in the table below. We have also identified several activities beyond these goals which are aligned with university K-State 2025 goals.

- 2. What are your Department's key strategic activities and outcomes?
- 3. Identify [in brackets] which of your Department's strategic outcomes are directly linked to your College's/Major Unit's outcomes. (If your Department or similar unit is not in a College or Major Unit, skip this question.)

Goal 1: We will have quality adjusted research output consistent with the top 40 economics departments among public research universities.

The bottom line: We will double our quality adjusted research output relative to a baseline measure covering the 2009-2012 academic years. This will raise our level of research productivity to that of departments in the target range.

- See the document "top forty ranking" for measurement details regarding rankings.
- See "quality adjusted research measure" for measurement details regarding research.

Key Activities	Short Term (2013 - 2015) Key Outcomes	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen
Hiring new faculty with research profiles	Hire on our currently open tenure	Continued commitment to	Continued commitment to competitive
and potential in line with our target	track line in the area of time series	competitive hiring. Successfully	hiring. Competitive hiring seen as the
institutions.	analysis. Hire replacement faculty if	compete for new faculty against	key reason for achieving research
	the need arises. Salary and startup	departments currently ranked 30-45.	goals. [Themes I, 2, 3, 5, 6, 8, 9, and 10
Recruiting high-performing senior faculty.	packages will be competitive.	See new hires on target for tenure	College plan]
	[Themes 1, 2, 3, 5, 6, 8, 9, and 10	who contribute to the research	
	College plan]	reputation of the department.	

Retaining productive senior faculty.		[Themes 1 2, 3, 5, 6, 8, 9, and 10 College plan]	
Putting in place an incentive structure that is consistent with research output targets. See related documents: "proposed faculty evaluation document" "proposed tenure and promotion document" "guidelines for release time and	Develop selling points for endowed positions which are attractive to donors and administration. Approach administrators and donors with different alternatives for endowed positions (i.e., fellowships, professorships, and endowed chairs). [Themes I, 2, 3, 5, 6, 7, 8, 9, and 10 College plan]	1 endowed position created and filled. [Themes I, 2, 3, 5, 6, 7, 8, 9, and 10 College plan]	3 endowed positions created and filled. Report on the effectiveness of endowed positions in achieving goals. [Themes I, 2, 3, 5, 6, 7, 8, 9, and 10 College plan]
summer support" Increasing the number of faculty members to be closer to target institutions.	Discuss a plan with KSU administrators to address the salary gap of tenured faculty relative to	Salaries of tenured faculty will on average correspond to the average salary received in the target institutions. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]	Salaries of tenured faculty will on average exceed those paid in target institutions. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]
	Approve a revision of the departmental evaluation document to align it with this goal. Approve a revision of the departmental tenure and promotions document to align it with this goal. Establish guidelines for competitive release time from teaching to support research leading to quality publications. Establish guidelines for competitive summer research support. [Themes 1, 2, 3, 5, 6, 8, 9, and 10 College plan]	Implement evaluations document. Implement tenure and promotion document. Identify funding sources for summer support and release time. Fully implement new service practices as outlined in faculty evaluation document. Evaluate all documents for effectiveness and revise as needed. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]	Revise and update documents as needed. Incentive structure fully implemented and seen as contributing strongly to Goal 1. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]
	contributions of new hires. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]	Hire two additional faculty members using two new lines at the rates paid in target institutions. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]	Total of two new lines created plus two additional instructor lines. [Themes I, 2, 3, 5, 6, 8, 9, and 10 College plan]

Goal 2: We will be recognized nationally for offering an innovative economics major.

The bottom line: Our graduates will successfully compete for the best jobs, get accepted to highly-ranked graduate and professional programs, and be able to apply economic thinking in any career.

3)				
Key Activities	Short Term (2013 - 2015) Key Outcomes	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes	
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen	
Attract the right students to the major	Begin development of a message	We will implement the recruiting	We will consistently attract top talent	
through scholarships and energetically	that attracts top undergraduate talent	efforts and will have a total of 30	to the major. We will have a total of 35	
promoting the major as a best option for	to the department. This will be	endowed scholarships at a total cost	endowed scholarships whose total	
ambitious and creative students.	related to the scholarships and	of \$750,000. [Themes 1, 5, 7, 8, and 9	cost is estimated to reach \$875,000.	
B-2,B-8	tracks. We expect to have 18	in the College plan]	[Themes 1, 5, 7, 8, and 9 in the College	
T-2	endowed scholarships available at a		plan]	

Revise the curriculum.

See related documents:

- "career based study tracks"
- "distinction overlay"

T-2

Increase the number of majors involved with research. Features will be an upper level research course, an undergraduate research day, travel support for student researchers, and involvement of faculty hired on endowed lines.

B-8

T-2

Improve the process of transitioning to the workplace for our students.

T-2

Develop a strategy to promote a culture of innovation in teaching practices.

T-2

Exploring online education opportunities.

B-6, B-7

T-2

Improve undergraduate advising.

T1, T2

total cost of \$450,000. [Themes 1, 5, 7, 8, and 9 in the College plan] Approve a plan to create career-

based tracks and a distinction overlay. The distinction overlay will be related to scholarship goals. At least one new course created in line with approved new tracks. [Themes 1, 5, 8, and 9 in the College plan]

Implement career-based tracks and a distinction overlay. At least three new courses created in line with approved new tracks. The tracks will be in place and we will be troubleshooting for problems. Marketing plan developed and implemented to attract best-fit students to the various tracks. [Themes 1, 5, 8, and 9 in the College plan1

Career-based tracks and distinction overlay fully implemented. Multiple new courses created in line with this strategy. New faculty lines used to support this objective. Habit of continual evaluation and improvement of the tracks established. [Themes 1, 5, 8, and 9 in the College plan]

Establish benchmark measure of undergraduate research. Approve the pursuing a distinction overlay are plan to create career-based tracks and a distinction overlay. Submit grant for undergraduate research travel. Identify outlets for undergraduate research. Approve plan for development of undergraduate research class. Investigate the implementation of an undergraduate research day. [Themes 1, 5, 8, and 9 in the College plan1

Substantial share of students involved with research. Identify stable funding source for undergraduate research travel. **Expand utilized outlets for** undergraduate research. Implement an undergraduate research class. Implement an undergraduate research day. [Themes 1, 5, 8, and 9 in the College plan]

All students pursuing a distinction overlay will be involved with research. Faculty hired on endowed lines will be involved with seminar-style classes designed to improve research skills. The undergraduate research day will be a well-established feature of the program. [Themes 1, 5, 8, and 9 in the College plan1

Further develop our new introductory seminar to help students prepare for an eventual career. Establish a mentoring initiative to help students develop a network. The mentoring program will initially have at least 5 undergraduate participants. [Themes 1, 5, 8, and 9 in the College plan]

The introductory seminar will be seen as highly valuable to students as they embark on their studies. The mentoring program will be in full operation and at least 1/3 of undergraduate majors will be involved. We will be troubleshooting for problems and making adjustments. [Themes 1, 5, 8, and 9 in the College plan]

The mentoring program will be in full operation and at least 1/3 of undergraduate majors will be involved. Habit of continual evaluation and improvement of the program established. [Themes 1, 5, 8, and 9 in the College plan]

Approve a plan to promote innovation in teaching. The plan will actively support innovation in teaching methodology and technology which moves the department toward the frontier in teaching effectiveness. [Themes 1, 5, 8, and 9 in the College plan]

Multiple faculty members will have implemented innovative teaching methods as a result of this initiative. At least three departmental grants to implement innovation will have been approved. [Themes 1, 5, 8, and 9 in the College plan]

Most faculty members will have implemented innovative teaching practices. [Themes 1, 5, 8, and 9 in the College plan]

300 students enrolled annually in high quality online courses. We will further develop these courses in line with K-State 2025's objective of increasing retention and 6 year graduation rates. [Themes 1, 5, 8, and 9 in the College plan]	350 students enrolled annually in high quality courses. [Themes 1, 5, 8, and 9 in the College plan]	350+ students enrolled annually in high quality courses. [Themes 1, 5, 8, and 9 in the College plan]
Seek funding for advising specialist	Funding provided and position filled. [Themes 1, 5, 8, and 9 in the College plan]	Funding provided and position filled. [Themes 1, 5, 8, and 9 in the College plan]

Goal 3: Our graduate program will be recognized nationally as one of the top 40 graduate programs among public research universities.

The bottom line: The job market outcomes and research output of the graduates of our PhD and MA programs will be similar to those in departments currently ranked 30-45. Research productivity of faculty is the key to having a successful graduate program. Beyond this, the following key activities relate to this goal.

Key Activities	Short Term (2013 - 2015) Key Outcomes	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen
Increased graduate student stipends to	Inventory possibilities for increasing	Work with college and university to	All graduate student stipends
exceed that of target institutions.	graduate stipends. At least 2	make stipends more competitive	consistent with any top 40 graduate
B-5	students recruited with pay	overall. This will include the creation	programs. [Themes 1, 6, 7, and 9 in
T-3	supplemented by resources beyond	of competitive graduate fellowships.	the College plan]
	college allocation. [Themes 1, 6, 7,	[Themes 1, 6, 7, and 9 in the College	
Providing support for graduate student	and 9 in the College plan]	plan]	
travel.	\$2,000 budget allocated. [Themes 1,	Appropriate budget determined. 80%	Appropriate budget available each
B-5	6, and 9 in the College plan]	of appropriate budget allocated.	year. [Themes 1,
T-3		[Themes 1, 6, and 9 in the College	6, and 9 in the College plan]
		plan]	
Enhancing teacher training for graduate	Construct a plan for teacher training	A sustainable plan will be in place.	The plan will be sustainable and will
students so that they are stronger in the job	and consider a course in pedagogy.	[Themes 1, 5, 6, and 9 in the College	change with the times. [Themes 1, 5,
market.	[Themes 1, 5, 6, and 9 in the College	plan]	6, and 9 in the College plan]
B-5	plan]		
T-2, T-3			
	Approve revised guidelines for	Evaluations and resource allocations	Policies fully implemented and
Setting incentives properly for faculty	annual evaluation, and tenure and	fully reflect revised guidelines.	promotion decisions made based on
contributions to the graduate program.	promotion, which appropriately	Evaluate policies for effectiveness	new guidelines. [Themes 1,
B-5	allocate service and teaching	and refine as needed. [Themes 1,	6, and 9 in the College plan]
T-3	responsibilities in line with this	6, and 9 in the College plan]	
	initiative. [Themes 1, 6, and 9 in the		
Increase the size of the graduate program.	College plan]		
B-5	Maintaining the size of the graduate	Begin increasing the size of the	Increase the size of the graduate
T-3	program by hiring new faculty	graduate program in terms of the	program and offer multiple new

Audit and update our course offerings for maximum effectiveness. T-3 Better marketing of the program through our website and other means. T-3	members using existing lines at the rates paid in target institutions. [Themes 1, 6, and 9 in the College plan]	number of students and offer two new graduate courses. The hire of two additional faculty members using two new lines at the rates paid in target institutions will be important to achieve this objective. [Themes 1, 6, and 9 in the College plan]	graduate courses. It is also expected that two additional instructor lines will be in place, allowing tenure and tenure track faculty necessary time release for program development. Our goal will be to average 7 PhD graduates per year in contrast to the current 4.6 over the last 5 years. This is more than a 50% increase. Calculations exclude those earning a PhD in economics from the AgEcon department. [Themes 1, 6, and 9 in the College plan]
	Engage in a discussion of course offerings with goal 3 as the guiding principle. [Themes 1, 6, and 9 in the College plan] Develop a strategy for marketing of the program through our website and other means. [Themes 1, 6, and 9 in the College plan]	Implement any needed changes identified in the conversation. [Themes 1, 6, and 9 in the College plan] Implement the strategy. [Themes 1, 6 and 9 in the College plan]	Course offering will be fully consistent with goal 3. [Themes 1, 6, and 9 in the College plan] Update and revise the strategy. [Themes 1, 6, and 9 in the College plan]

Goal 4: We will be an exemplary department in terms of engagement with students, alumni, and the business community.

The bottom line: We will establish a culture of engagement. Engagement helps us to attract the appropriate students to economics, keeps our programs current, generates support for initiatives, and helps us identify opportunities for our graduates. Some examples of engagement activities which will become habitual are listed below. Others will be identified in consultation with the advisory council and the foundation. In this section we also address the administrative efforts required to achieve the four goals.

Key Activities	Short Term (2013 - 2015) Key Outcomes	Intermediate (2016 - 2020) Key Outcomes	Long Term (2021 - 2025) Key Outcomes
What we plan to do	What we expect to happen	What we expect to happen	What we expect to happen
Involvement of alumni and friends of the	We will continue to interact with our	We will continue our constructive	We will continue our constructive
department.	advisory council and will continue to	interaction with our advisory council.	interaction with our advisory council.
B-2	find ways to maximize their impact	We will monitor the impact of the	We will monitor the impact of the
T-2	on the department. We will involve	council on the department to assure	council on the department to assure
	alumni and friends in the mentoring	the effectiveness of these efforts.	the effectiveness of these efforts. The
Business outreach.	process [Themes 1, 7, 8, and 9 in the	The advisory council will regularly to	advisory council will regularly to go
B-2	College plan]	go over the progress of the	over the progress of the department in
T-2		department in its strategic plan. We	its strategic plan. We will involve
		will involve alumni and friends in the	alumni and friends in the mentoring
Communication and marketing.		mentoring process. We will have	process. We will have alumni and
T-2		alumni and friends as guest speakers	friends as guest speakers with greater
		with greater frequency. The	frequency. The department will be
Administration		department will be active in several	active in several sources of social
		sources of social media. [Themes 1,	media. [Themes 1,
		7, 8, and 9 in the College plan]	7, 8, and 9 in the College plan]

Several business leaders will be We will have established ongoing We will have established ongoing invited to speak to the economics relationships with several relevant relationships with several relevant club, sophomore seminar, or senior businesses. Several members of the businesses. Several members of the seminar. We discuss ways to advisory council will be business advisory council will be business improve business outreach. [Themes representatives who are not alumni representatives who are not alumni of 1, 7, 8, and 9 in the College plan] of the department. We expect to have the department. We expect to have outside speakers from the business outside speakers from the business community for the Economics Club community for the Economics Club meetings and for the Senior seminar meetings and for the Senior seminar series. We will habitually look for series. We will habitually look for ways to improve business outreach. ways to improve business outreach. [Themes 1, 7, 8, and 9 in the College [Themes 1, 7, 8, and 9 in the College plan] plan] We will prepare a marketing strategy We will implement the marketing We will implement the marketing for our scholarship goals. We will strategy for our scholarship goals strategy for our scholarship goals and become active or more active on and will develop a marketing strategy will develop a marketing strategy for Twitter, Facebook and LinkedIn. for our undergraduate tracks. We our undergraduate tracks. We expect [Themes 1, 7, 8, and 9 in the College expect that some faculty will that some faculty will regularly submit plan] regularly submit items to K-State items to K-State today and will use today and will use other forms of other forms of social media such as social media such as blogs and etc. blogs and etc. We expect that most We expect that most members of the members of the faculty will be fully faculty will be fully engaged in engaged in different forms of social different forms of social media. The media. The marketing plan of our marketing plan of our degrees and degrees and majors will continuously majors will continuously improve improve over time. The online over time. The online presence of the presence of the department will equal department will equal that of the that of the most active departments most active departments on campus. on campus. [Themes 1, 7, 8, and 9 in [Themes 1, 7, 8, and 9 in the College the College plan] plan] The four goals require significant We will have sufficient administrative We will have sufficient administrative new administrative work. To assistance to implement all aspect of assistance to implement all aspect of accomplish these we will make the this intent. This will help foster an this intent. This will help foster an following additional requests. environment of continual environment of continual Creation of a position of assistant improvement and innovation in the improvement and innovation in the department head with summer salary department. All members of department. All members of department administration will have department administration will have support. Full funding from the college for our sufficient time to also be sufficient time to also be contributors director of graduate studies and contributors to the research goals of to the research goals of the director of undergraduate studies the department [Themes 1, 7, 8, and 9 department. [Themes 1, 7, 8, and 9 in positions. [Themes 1, 7, 8, and 9 in in the College plan] the College plan] the College plan]

Other contributions to K-State 2025 metrics: Aside from the goals deriving from our Strategic Intent process, the department will undertake the following activities to help K-State achieve its K-State 2025 goals.

Key Activities	Short Term (2013-2015)	Intermediate (2016-2020)	Long Term (2021-2025)
Explore opportunities to nominate faculty and graduate students for awards. B-4	None.	Develop a list of awards and identify faculty and graduate students who can be nominated. [Theme 2 in the College plan]	Habitually review opportunities to nominate faculty and graduate students for awards. [Theme 2 in the College plan]
Participate in college efforts to improve freshman-to-sophomore retention rates. Most of our majors do not declare as freshman so improvement is not an explicit departmental goal. Through our general survey courses we can have an impact at the college and university levels. B-6	Respond energetically to college and university initiatives.	Respond energetically to college and university initiatives. Some of our innovation efforts will focus on further improving our general survey courses. Development and/or extension of online course will provide opportunities to retake courses online so that students can better stay on track if they stumble in these classes. [Themes 1 and 6 in the College Plan]	Respond energetically to college and university initiatives. Some of our innovation efforts will focus on continually improving general survey courses. [Themes 1 and 6 in the College Plan]
Participate in college efforts to improve 6 year graduate rate. Our declared majors graduate within 6 years at a high rate so improvement is not an explicit departmental goal. Through our general survey courses and many service courses we can have an impact at the college and university level. B-8	Respond energetically to college and university initiatives.	Respond energetically to college and university initiatives. Some of our innovation efforts will focus on further improving general survey courses and service courses. Development and/or extension of online opportunities to better facilitate those students for whom on-campus classes are not possible. [Themes 1 and 6 in the College Plan]	Respond energetically to college and university initiatives. Some of our innovation efforts will focus on further improving general survey courses and service courses. Development and/or extension of online opportunities to better facilitate those students for whom oncampus classes are not possible. [Themes 1 and 6 in the College Plan]

T-6 Note: Facilities and infrastructure are a major concern for our department, especially the lack of quality classrooms and office space. We also recently lost our best offices for graduate teaching assistants. This problem seems beyond the scope of the department but is essential for long-term excellence. Any conversation about K-State's future should keep this central. The department will be happy to participate in activities that bring about improved facilities. It has not been made a specific goal since the issue is university-wide.

4a. What resources and/or opportunities exist for your Department to achieve its vision and outcomes?

- The university and college commitment to K-State 2025 goals implies competitive hiring, proactive retention of productive faculty, competitive funding for graduate students, and the ability to add the required number of faculty in the department to achieve goals. With these changes, we are very well positioned for strong improvement.
- We will continue to generate resources through DCE.
- We have an active advisory council to aid in program development and fundraising to support initiatives.
- We have a strong research faculty capable of improved research productivity with improved support.
- We have a strong graduate program which can be scaled up with additional resources.
- Our faculty share a dedication to quality teaching and growth in undergraduate research.

4b. What resources and/or opportunities are needed for your Department to achieve its vision and outcomes?

- Sufficient resources for competitive hiring (salary and startup packages).
- Three endowed chairs to recruit high performing senior faculty.
- Funding for proactive retention of productive faculty.
- Two new tenure track faculty lines.
- Two new instructor lines.
- Funding for summer research support.
- 35 endowed undergraduate scholarships at a total cost of \$875,000.
- Funds to offer graduate stipends to exceed that of target institutions.
- Funding for graduate student travel.
- Funding to increase the number of graduate student stipends.
- Summer pay for an assistant department head position (one month summer salary).
- Strong support from the university or college for our engagement activities.
- Strong support from the foundation for fundraising efforts.
- Improved facilities including quality classrooms and more office space.
- Restoration of support for the director of graduate studies and director of undergraduate studies stipends to pre-crisis levels.

5. How do you propose to acquire the resources needed for your Department to accomplish its vision and outcomes?

- The department is counting on support from the college and university to meet many of the most urgent and important needs.
- Through the goal of exemplary engagement, the department will create an environment conducive to fundraising.
- The department will work energetically with the foundation and administration to raise funds for initiatives when appropriate.
- The department will generate some revenue from online courses.
- 6. How does your plan link to the K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics? (See below)

6. Departmental Links to K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics

Links to Benchmark Metrics

- B-2 Endowment pool
- B-4 Number of faculty awards
- B-5 Number of doctorates granted annually
- B-6 Freshman-to-sophomore retention rate
- B-7 Six-year graduation rate
- B-8 Percent of undergraduate students involved in research

Links to Common Elements

- CE-1 Communications and Marketing
- CE-3 Diversity
- CE-4 External Constituents
- CE-5 Funding
- CE-6 International
- CE-8 Technology

Links to University Thematic Goals, Outcomes, and Metrics				
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)	
Thematic Goals and Metrics T1 - Research, Scholarly and Creative Activities, and Discovery (RSCAD) Theme 1 Metrics: T1-4 - # of refereed scholarly publications per academic year and allocated faculty member	(2011 – 2015) T1-A - Increased intellectual and financial capital to support RSCAD T1-C - Increased funding for investigator-based research, research centers, and graduate training grants T1-E - Competitive compensation and support available to GRAs, GTAs, and GAs T1-F - Enhanced and systematic approach for UG research T1-G - Successful recruitment,	(2016 – 2020) T1-I - Intellectual and financial capital in place for expanded RSCAD efforts T1-L - Recognized for prominent and productive placement of our graduates T1-M - Increased participation by undergraduates in expanded opportunities in research	_	
	retention, evaluation, compensation, and rewards strategies in place to support RSCAD needs T1-H - Enhanced visibility and appreciation for research, discovery, and scholarly and creative activities			

	Links to University Thematic Goals, Outcomes, and Metrics				
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)		
T2 - Undergraduate Educational Experience (UEE) Theme 2 Metrics:	T2-A - Excellent, customized academic advising and services available to all students to support their success and degree completion	T2-J - Excellent reputation for high quality teaching and advising that prepares students for their professional, community, social, and	T2-O - An undergraduate educational experience recognized as one of the best among the nation's Top 50 Public Research		
Theme 2 Metrics: T2-1 - # and % of undergraduate students participating in a meaningful international experience T2-3 - Total funding awarded for undergraduate scholarship support T2-5 - # of students awarded national and international prestigious scholarships T2-6 - % of undergraduate enrollment by demographic group T2-7 - Student satisfaction and utilization rates	T2-B - Engaged students benefitting from high impact educational practices used by excellent faculty and staff across the university T2-C - Increased participation by undergraduates in expanded opportunities for meaningful research T2-D - Successful integration of undergraduate education and meaningful research is standard practice T2-E - Effective evaluation practices that recognize and reward teaching, advising, and life-long learning/professional development T2-F - Effective system in place that supports and promotes teaching excellence T2-G - Successful recruitment and retention strategies that address our entire student population T2-H - Improved six-year graduation rates and retention ratios	T2-K - Superior and diverse faculty recognized for teaching excellence T2-L - All UG students engaged in a diversity of experiences that expand their viewpoint T2-M - Increased undergraduate contributions in the creation of scholarship through research T2-N - Ongoing improvement of sixyear graduation rates and retention ratios	T2-P - Faculty teaching and advising awards comparable to our benchmark institutions T2-Q - Freshman to Sophomore retention ratios comparable to benchmark institutions T2-R - Six-Year graduation rates comparable to benchmark institutions		

	Links to University Thematic Goals, Outcomes, and Metrics				
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)		
T3 - Graduate Scholarly Experience Theme 3 Metrics:	T3-A - Competitive compensation and support available for GRAs, GTAs, and GAs	T3-I - Increased participation by our graduate students in unique high level learning and experiential training	T3-N - National and international reputation for outstanding graduates with demonstrable career success		
T3-1 - # and % of graduate students with assistantships, endowed scholarships, and fellowships	T3-C - Engaged graduate students integrated in university life with enhanced visibility and appreciation	T3-J - Expanded reputation for outstanding graduates with the critical skill sets needed to excel in their careers in a global environment	T3-P - Stable funding for graduate research and teaching competitive with benchmark institutions		
T3-2 - Total funds awarded for graduate assistantships, endowed scholarships, and fellowships	T3-D - Outstanding mentoring for our graduate students	T3-K - Increased funding for graduate research and teaching	T3-Q - Doctorates Awarded comparable with benchmark institutions		
T3-3 - # and % of graduate programs offering competitive compensation and support packages	T3-E - Expectation of excellence for the graduate scholarly experience	T3-L - Increased number of nationally and internationally recognized award-			
T3-5 - # of graduate students participating in a unique high level learning and experiential training	T3-F - Increased capacity to secure funding for graduate research and teaching	o secure winning graduate faculty ch and T3-M - Increased number of			
T3-6 - # of graduate terminal degrees awarded		Doctorates Awarded			
T3-7 - Total graduate students enrolled by demographic group and degree type					
T3-8 - Graduate student satisfaction and utilization rates					
T4 - Engagement, Extension, Outreach and Service	T4-C - Increased recognition of our services as a source of expertise, information, and tools for disciplines worldwide T4-D - Increased numbers and diversity of faculty and staff participating in Engagement	T4-H - Exposure on a national level as a leader/partner engaged in significant social, political, health, economic and, environmental issues			

Links to University Thematic Goals, Outcomes, and Metrics				
Links to 2025 Thematic Goals and Metrics	Links to Short Term Outcomes (2011 – 2015)	Links to Intermediate Outcomes (2016 – 2020)	Links to Long Term Outcomes (2021 – 2025)	
T5 - Faculty and Staff Theme 5 Metrics:	T5-A - Total compensation competitive with aspirant university and regional employers for faculty and staff in high priority areas	T5-E - Total compensation competitive with aspirant university and regional employers for all employees	T5-H - Talented and high performing, diverse workforce recognized for excellence and award-winning faculty and researchers	
T5-2 - # and % of faculty with endowed chairs, professorships, and fellowships	T5-D - Effective evaluation processes that result in accountable	T5-F - Faculty and staff current with developments in their fields and the	T5-I - Stable funding available for recruitment and retention of top level	
T5-3 - Competitive compensation packages for faculty and staff	faculty and staff with a clear understanding of their job expectations and how they	skills needed to achieve excellence in performing their jobs	faculty and staff T5-J - Optimal number of faculty and	
T5-4 - # and % of faculty and staff participating in international experiences	contribute to the University's mission	T5-G - Successful recruitment and retention of a talented and high performing, diverse workforce	staff comparable with our benchmark institutions	
T5-5 - % of tenure/tenure-track faculty by demographic group				
T5-6 - % of fulltime staff by demographic group				
T5-7 - % of faculty and staff reporting satisfaction in the work environment				