

# K-State 2025 Strategic Direction Action and Alignment Plan for the College of Human Ecology (2015 to 2025) (Revised March 2016)

1. What are your College's mission and vision and how does your organization contribute to achieving the University's vision for K-State 2025? Vision Statement 1. Promote research, scholarship, creative activity, and discovery with a strategic and cohesive focus on health and human behavior to enhance the well-being of individuals, families and communities supported through multidisciplinary collaborations. We will build on current strengths of aging and lifespan human development; healthy relationships; food safety; food, global health and security; obesity; and consumer behavior as well as emerging societal issues related to the mission of the college.

Vision Statement 2. Provide **transformational educational experiences** to all undergraduate students. Students in the College of Human Ecology will have access to a rich, unique and diverse set of educational experiences that will positively impact their lives and careers.

Vision Statement 3. Provide **excellence in graduate education**. The faculty within the College of Human Ecology will educate students who will be highly competitive in private industry, public service agencies, governmental agencies and academic institutions.

Vision Statement 4. To enhance the well-being of individuals, families and communities at the local, national and international levels, the College of Human Ecology is **engaged in collaborative** research, teaching and service among university and community stakeholders to address human needs in order to improve societal conditions.

Vision Statement 5. Strategically recruiting, supporting and retaining faculty and staff capable of making K-State a top 50 public research university while providing nationally recognized research, scholarship and creative activity on health and human behavior; transformational undergraduate educational experiences; excellence in graduate education; and public engagement through the dissemination and application of knowledge to improve the human condition.

2. What are your College's/Major Unit's/Department's <u>key</u> strategic activities and outcomes? Identify [in brackets] which of your College's strategic outcomes are directly linked to the University's benchmark and thematic goal metrics.

| Key Activities  | Short Term (2014 - 2015)<br>Key Outcomes | Intermediate (2016 - 2020)<br>Key Outcomes  | Long Term (2021 - 2025)<br>Key Outcomes  |
|---|--|---|--|
| What we plan to do  | What we expect to happen                 | What we expect to happen  | What we expect to happen   |
| Vison 1: Strategic and cohesive focus on  |  | V1-A. The college will dedicate between   | V1-AA. Between 8 and 12 post-doctoral  |
| health and human behavior   |  | \$100,000 and \$200,000 in annual funding to support post-doctoral fellows in conjunction with specific research                      | fellows annually will be in training within the college [T1-5; T1-L]   |
| Goal 1: To establish a cohesive and vibrant post-doctoral training program  |  | themes and undergraduate research; [T1-I; T1-M; T1-5]   | V1-BB. 75% of post-doctoral fellows will<br>be actively engaged in professional<br>development at University level (e.g.,<br>KPA)  |
| Goal 2: To establish nationally and internationally recognized research in Health and Human Behavior supporting the six identified strengths in the college |  | V1-B. Develop and implement a baseline reporting system for peer reviewed publications, presentations and creative scholarship [T1-4] | V1-CC. There will be an average of two peer-reviewed publications or juried shows annually among research faculty demonstrating high impact in related fields [T1-4; T1-3] |

### or a targeted emerging research area identified by a specific unit

- Increase the quantity and quality of peer reviewed research and scholarship.
- Recruit and hire tenure-track faculty who have a strategic focus inclusive of health and human behavior supporting the six identified strengths in the college or an area identified by a specific unit.
- Engage in continual, strategic recruitment of exceptional researchers that strengthen a targeted research portfolio in the college.
- Recognize internally high levels of productivity in research, scholarship, creative activity and discovery (e.g., numerous high quality peer-reviewed publications and scholarship).
- Recognize faculty who have been recognized by their colleagues for research, scholarship, & creative activity as evidenced by campus, regional, national and international awards.
- Tenure-track/tenured faculty will hold positions as editors, associate editors, or members of editorial boards of reputable journals.

# Goal 3: To secure resources to support high productivity in research and scholarship

- Faculty will obtain extramural funding to facilitate their research programs and creative scholarship.
- Faculty will be recognized for their expertise through endowed faculty awards (fellowships, professorships, chairs).

- V1-C. Preference in new tenure-track faculty hires will be given to individuals whose research supports the identified or emerging strengths of the college or specific unit
- V1-D. Outstanding faculty scholarship will be recognized through an annual College awards and recognition event
- V1-E. Each unit will identify at least one cohesive, strategic research focus upon which to build, and hire faculty [T1-I]
- V1-F. Establish travel funds to support faculty serving in the roles of editor or associate editor [T1-I]

- V1-DD. All tenure-track faculty hires will be within one of the identified research themes by the College or unit
- V1-EE. 40% of tenured/tenure-track faculty will serve as editor, associate editor or on an editorial board for a peer-reviewed journal [T1-I]

- **V1-G**. Refine internal support structure to facilitate identification of extramural funding opportunities, grant writing, budgeting and submission processes for faculty and graduate students [T1-1]
- **V1-H.** All external grant submissions with graduate assistants will include salary and tuition support when allowed by the granting agency [T1-I]
- V1-I. Refine New Faculty Orientation to 1) work strategically in preparation for specifically identified faculty awards; 2)

- V1-FF. Each year 50% of tenure-track faculty will have extramural funding to support their current research and creative scholarship [T2-2]
- **V1-GG**. The college will have 10 to 15 endowed faculty award recipients (fellowships, professorships, chairs)
- **V1-HH.** Each year 40% of tenure-track/tenured faculty will serve on external grant review panels and/or judges on juried exhibitions [T1-N]

| <ul> <li>Faculty expertise will be recognized nationally and internationally by participation in external grant review committees</li> <li>The College will establish partnerships with industry in research and creative</li> </ul> | develop ongoing relationship with a tenured faculty mentor to support submission of competitive grant proposals internally and to external funding agencies; 3) communicate and build relationships with external funding agencies |  |
|--|--|--|
| <ul> <li>Research capacity of existing Centers<br/>and Institutes will be leveraged.</li> </ul>  | V1-J. College will provide financial assistance to faculty invited to serve o grant review panels (\$1,000)  | n  |
|  | V1-K. College will collaborate with Office of Corporate Engagement to off annual faculty seminars and consultation with Centers and Institute to develop corporate and non-profit partnerships; [T1-1; T1-5]                       |  |
|  | V1-L. Develop a systematic review of Sponsored Research Overhead (SRO distributions and recommendations to maximize the impact of funds to enhance productivity of research and creative scholarship                               |  |
|  | V1-M. Develop competitive start-up packages for new tenure-track faculty ensure their success  | О  |
|  | V1-N. Establish five Undergraduate<br>Research Assistants (URA) to engage<br>in faculty-led research [T1-M; T1-Q]  |  |
|  | V1-O. Establish an annual undergraduate research faculty mentoring award [T1-M]  |  |
| Goal 4: To establish a faculty mentoring program to enhance competitive RSCAD award applications   | V1-P. Develop a mentoring system for<br>tenured faculty to develop their resear<br>portfolio for achievement awards<br>including University Distinguished<br>Professor and fellowships   | V1-HH. Five faculty from the College will hold the title UDP   |
| Vision 2: Transformational Undergraduate   | V2-A. Develop a coordinated and  | V2-AA. As a consequence of enhanced  |
| Experiences  Goal 1: To match the undergraduate  | intensive first year freshman and transfer advising system including monthly College advisors meeting and  | advising communication and practices,<br>time from enrollment in the college to<br>graduation will be reduced at least one |
| Goal 1: To match the undergraduate student's interest and abilities with the academic major, career choice, other  | integration of EAB database for effective advising [T2-J; T2-4; T2-N]  | semester increasing the overall graduation rate  |

## College activities to enhance their success in timely progress toward graduation

- Incoming students will receive coordinated and intensive first year advising.
- Engage in strategic recruitment efforts to invite high achieving and diverse students from high schools and community colleges to enroll in the College in collaboration with the Office of Admissions.
- Establish a coordinated, college-wide pre-health advising program for majors in the College.
- Summer semester will offer core courses to support timely graduation as well as opportunities for research and internships.

Goal 2: To provide diverse educational opportunities including research, scholarship, creative activity and discovery experiences in health and human behavior to prepare students to be competitive for post graduate opportunities including employment and graduate education

- Undergraduate students will participate in one of these transformational experiences with a measureable outcome. (Faculty may require students to participate as part of their course syllabus.)
  - International experiences;
  - Supervised Internship:
  - Engage with a professional mentor through the CHE

- V2-B. Establish regular and frequent consultation (e.g., twice a year) with University admissions and recruitment representatives to update on the College academic programs and achievements
- **V2-C**. Develop a strategic plan of recruitment events across Kansas, nationally and internationally, integrating staff, administration and faculty and local alumni
- **V2-D**. Post student testimonials on webpage, faculty and student research and creative scholarship videos and other cutting edge social media design to enhance the visual experience online
- **V2-E**. Establish a pre-health advisor and advising center for all pre-health majors in the College and a tracking system [T2-I; T2-J; T2-4]

Note: This may be accomplished by a 0 credit pre-health course.

- **V2-F.** Departments will review and prepare prospective three year course plans integrating selected core courses during the summer to ensure students will be able to graduate on time
- **V2-G**. 75% of undergraduate students enrolled in the College will participate in at least one of these transformational experiences (listed in left column) by graduation [T2-I; T2-1; T2-2; T4-I; T4-1]
- **V2-H.** Establish a central point of contact to coordinate internships, service learning and engagement opportunities, as well as undergraduate RSCAD experiences [T2-2; T2-M]
- **V2-I.** Establish competitive funding opportunities for travel to present externally reviewed research papers, posters, or creative scholarship [T1-M; T2-M; T2-J]
- **V2-J**. Establish a semi-annual College wide undergraduate research forum for

**V2-BB.** Between 25% and 30% of total number of students enrolled in the college each year will graduate [T2-R]

**V2-CC.** The demographic diversity of Kansas will be reflected in the student body

**V2-DD**. 5% of student enrollment in the College will represent international students studying in the College

**V2-EE**. Establish 2+2 agreements, where appropriate, with 50% of Kansas community colleges

**V2-FF.** An average of 75% of students who plan to enter pre-health professions will be admitted to post-graduate training [T2-O]

**V2-GG**. 50% of undergraduate students in the College will participate in three; 75% will have participated in at least two; 100% will have participated in at least one by graduation [T2-L; T2-I; T2-2; T4-I]

| Professional Mentoring   | <br>students to present their research to the |                                       |
|--|---|---------------------------------------|
| program;   | public [T1-M; T2-M]                           |                                       |
| <ul><li>Shadowing a professional</li></ul>   | paono [11 W, 12 W]                            |                                       |
| employed in a career of  | V2-K. Offer a regular schedule of             |                                       |
| interest;  | professional development opportunities        |                                       |
| <ul> <li>Undergraduate research and/or</li> </ul>  | (e.g., resume building, interviewing,         |                                       |
| creative scholarship experience  | networking with employers, in the             |                                       |
| (including experience with data  | College for students in collaboration         |                                       |
| conceptualization, data  | with resources on campus [T2-J; T2-4]         |                                       |
| collection, analysis,  | with resources on earnpus [12-5, 12-4]        |                                       |
| presentation and publication);   |   |                                       |
| <ul> <li>Work with extension faculty in</li> </ul>   |   |                                       |
| the field;   |   |                                       |
| <ul> <li>Service learning experience</li> </ul>  |   |                                       |
| (application of knowledge from   |   |                                       |
| the classroom in the real world  |   |                                       |
| while contributing to the  |   |                                       |
| community)   |   |                                       |
|  |   |                                       |
| <ul> <li>Leadership development opportunities (e.g., University</li> </ul>   |   |                                       |
| senate or College student  |   |                                       |
| council, leadership boot camp,   |   |                                       |
| leader of a student  |   |                                       |
| organization, leadership in a  |   |                                       |
| student professional   |   |                                       |
| organization, or honorary  |   |                                       |
| group)   |   |                                       |
| o Completed University Honors  |   |                                       |
| program  |   |                                       |
| program  |   |                                       |
| The college will provide integrated  |   |                                       |
| opportunities for learning across  |   |                                       |
| disciplines through access to nationally   |   |                                       |
| and internationally recognized leaders in  |   |                                       |
| disciplines related to the College of  |   |                                       |
| Human Ecology.   |   |                                       |
| Traman Ecology.  |   |                                       |
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|  |   |                                       |
|  |   |                                       |
| Goal 3: To increase students' awareness  | V2-L. Establish dedicated funding             | V2-HH. 100% of undergraduate          |
| and understanding of cultural diversity  | streams to offer competitive funding for      | students enrolled in the College will |
| through experiential engagement  | students to travel and participate in         | have experienced direct engagement    |
| o a g o Aporto initial original | organized opportunities studying              | with individuals representing diverse |
|  | diverse populations and phenomenon,           | populations/phenomenon developing a   |
|  | domestic or internationally [T2-L; T2-1;      | more sophisticated level of awareness |
|  | T2-2]   | of the necessity of and value of      |
|  | . – –,  | heterogeneity [T2-L; T2-1; T2-2]      |
| ı  | 1   |                                       |

| Goal 4: To provide high quality and transformative teaching/mentoring in all courses and experiences regardless of the modality of delivery or location of student, GTA, or faculty member | program of intensive workshops and scholars in residence on campus with national and international reputations representing diverse  | <b>V2-II</b> . College-wide acceptance rate of students in post graduate study opportunities (medical school, graduate school, PT, OT) is 75% of applications submitted by students in the College [T2-O]                |
|--|--|--|
|  | event(s) and monetary support,<br>including one time awards or base<br>salary adjustments, for transformational  | V2-JJ. 90% of participating graduating undergraduate students will report high satisfaction with the learning environment online and on campus and 95% will report high satisfaction in the alumni survey [T2-7]         |
|  |  | <b>V2-KK</b> . 25% of College faculty will be recognized by local, regional, national or international organizations for transformational pedagogy [T2-P]  |
|  | <b>V2-P</b> . Renew accreditation of all clinics and institute programs as evidence of high quality work as well as maintain a record of impact on undergraduate student scholarship [T2-M; T2-2]                  |  |
| Goal 5: To develop students who are competitive for local, national and international awards  • Undergraduate students will be mentored to be competitive for regional,                    | V2-Q. Organize a master database of<br>student scholarships and awards<br>offered by professional organizations<br>associated with the disciplines in the<br>College [T2-3; T2-5]                                  | V2-LL. 20% of undergraduate students enrolled in the College will be recognized, internally and/or externally, by a local, regional or national organization for their academic and scholarly accomplishments (including |
| national, and international awards.  | V2-R. Identify and mentor undergraduate students in their freshman or sophomore year for national awards through the advising system, faculty mentors and the office of Nationally Competitive Scholarships [T2-5] | research and creative scholarship) including one national scholar each year [T2-5]   |
| Vision 3 Excellence in Graduate  | V2 A Dayslan Callege wide graduate   | V2 AA 1000/ graduate receases and  |
| Education  Goal 1: To support programs in the development of strategic recruitment and retention of well-qualified graduate  | V3-A. Develop College-wide graduate recruitment events on campus each semester for undergraduates with specific focus on high achieving students at Kansas State   | V3-AA. 100% graduate research and teaching assistants will receive a stipend and tuition remission during the term of their employment [T3-P; T3-3]  |
| students, domestically and internationally   | V3-B. Collaborate with the Graduate<br>School for funding to host a College-<br>wide recruitment event of recently   | V3-BB. The college will establish two undergraduate to graduate partnerships   |

- To shape our graduate student profile by establishing a program of recruitment for undergraduates including College-wide recruitment day and supporting program recruitment events.
- All graduate teaching and research assistants will be fully funded (stipend and tuition)
- Establish a transitional program with selected liberal arts colleges to recruit to graduate students in online programs.

Goal 2: To develop a culture of recognition and support for graduate students in the college including opportunities to build collaborative partnerships in the College's stated strengths in research, scholarship creative activity and discovery

- Offer competitive funding to support master student research and doctoral research (shared cost between the department/school and College).
- Establish a CHE Graduate student group to provide leadership opportunities and a voice for students.
- Prioritize and coordinate nomination of CHE students for all graduate student awards.
- Establish recognition events for outstanding graduate students in the College.
- Institutionalize a graduate student orientation for all CHE graduate students.
- Establish a viable lecture series of nationally and internationally recognized individuals

admitted students to campus to enhance their commitment to study in the College

V3-C. Establish the Human Ecology Recruitment Enhancement (HERE award) Graduate recruitment enhancement award to offer competitive funding packages to attract outstanding students (\$4,000 doctoral renewable for up to 4 years; \$2,000 master's renewable a second year) [T3-3]

**V3-D**. Provide supplemental support to current graduate research assistants for tuition remission during their program of study [T3-K; T3-2]

**V3-E**. When allowable by external funding agency, extramural grant applications must include stipend and tuition for GRAs [T3-K; T3-4]

V3-CC. 75% graduate students in the College will be members of the CHE Graduate Student Association providing professionally supportive programming

with liberal arts colleges enrolling high

achieving students [T3-O: T4-4]

**V3-F.** Establish competitive funding opportunities for graduate students, jointly with departments, to support master's and doctoral level research [T3-3; T3-K]

V3-G. Restore the CHE graduate student association for CHE graduate students, provide professional development opportunities, and support engagement in college

**V3-H.** Establish a college-wide recognition event for graduate students at the time of commencement each semester [T3-8]

V3-I. Construct a collaborative workspace designated for the use of GTA/GRA/GAs in the college to facilitate collaboration in research and teaching [T3-8]

V3-J. Develop a master source list of all graduate student scholarships and awards to be posted on the College website to assist graduate faculty in preparing students for these awards

| Goal 3: To develop the scholarship of teaching among graduate students within the College including support for the faculty mentor to supervise and support the graduate student, as well as support from other resources on campus | V3-K. Ensure a faculty member(s) is assigned to Graduate Teaching Assistant (GTA) to mentor his/her pedagogy with both formative and summative assessments of the GTA's progress [T3-I]  V3-L. Organize and facilitate GTAs | V3-DD. Graduate teaching assistants will consistently earn high ratings (i.e.,4 or greater) on student evaluations as evidence of effective teaching  V3-EE. Each year, two graduates student will receive recognition for |
|---|---|--|
|   | work [T3-5]   | outstanding teaching in the classroom<br>by a regional, national or international<br>associations [T3-N]   |
|   | <b>V3-M</b> . Annually submit college GTAs for regional, national and international teaching awards in recognition of practice [T3-J]   |  |
|   | V3-N.Renew accreditation of all clinics and institute programs as evidence of high quality engagement as well as maintain a record of impact on graduate student research and scholarship [T3-4]                            |  |
| Goal 4: To engage graduate students in strategic career planning experiences in order to prepare them to be competitive for employment in academia and private industry   | V3-O. Collaborate with resources on campus to offer College-wide training on grant writing for national funders annually [T3-5; T3-J]   | <b>V3-FF</b> . 50% of master's students will graduate each year; 25% of doctoral students will graduate each year [T3-Q; T3-6]   |
|   | V3-P. College will offer supplemental funding to graduate students and their major professor to visit national funders (public or private) or national scholarship competitions [T3-I; T3-5]                                | V3-GG. Graduates will have a 100% placement rate in industry or academics (career of choice) within one year of graduation [T3-N]  |
|   | V3-Q. Work with funding agencies on competitive employment opportunities for graduate students in the academy or in the industry of choice [T3-J]   |  |
| Goal 5: To recognize graduate faculty who have been recognized locally, nationally and internationally for teaching/mentoring and advising  | V3-R. Recognize graduate faculty for teaching, research and mentoring with awards and early identification of faculty for preparation and submission a competitive portfolio [T3-L]   | <b>V3-HH</b> . Two graduate faculty members with nationally recognized teaching, research and/or mentoring awards will be recognized each year for their work as a graduate faculty member [T3-O]                          |
| Graduate faculty will be recognized for<br>their work as a graduate faculty member<br>nationally and internationally  | V3-S. Graduate faculty who receive a University teaching or mentoring award will receive a one-time monetary award; National or international award recipients will receive a base salary adjustment [T3-L]                 | V3-II. 50% of graduate students will prepare and submit applications for competitive support for their research or creative scholarship during their program of study [T3-4; T3-5]   |

| <ul> <li>Goal 6: To require doctoral students demonstrate substantial external peer reviewed scholarly activity before graduation</li> <li>Doctoral students will demonstrate substantial external peer reviewed scholarly activity before graduation (e.g., juried presentations, peer-reviewed publications, and/or grant writing).</li> <li>Goal 7: To train the next generation of</li> </ul> | V3-T. Programs will initiate the process of implementing a requirement that all PH.D. students will have externally peer reviewed scholarship (e.g., peer reviewed publications, presentations, juried shows) before graduation [T3-5] | V3-JJ. All doctoral students will have substantial external peer-reviewed scholarship before graduation (e.g., 1-3 peer-reviewed publications, in addition to presentations, abstracts, juried shows) [T3-5; T3-N]  V3-KK. Each graduate student will have presented at a minimum of one conference, juried competition or trade show in their discipline prior to graduation [T3-N; T3-5]  V3-LL. 100% of graduates in doctoral |
|---|--|--|
| <ul> <li>professors in related disciplines in which there is a dearth in talent</li> <li>Doctoral graduates of the College will be highly competitive for professorial positions in disciplines with high demand (e.g., hospitality management, dietetics, family and consumer sciences, interior design)</li> </ul>  | disciplines with low numbers of terminally degreed professionals (indicating low numbers of graduates) to replace retiring faculty and develop or refine existing doctoral programs to address this deficit [T3-M]                     | programs with low numbers of terminally degreed faculty will be employed by graduation [T3-M]  |
| Vision 4 Engagement, Extension,   | V4-A. Establish a 25% appointment in   | VA-AA Pacagniza faculty angagament   |
| Outreach and Service (EEOS)  Goal 1: To expand capacity for quality engagement activities with individuals, families and communities in the state of Kansas and beyond including, but not limited to, non-profit and government   | the College to advocate, organize and promote Engagement efforts to internal and external stakeholders and increase integration of Engagement within research and education [T4-I; T4-3; T4-4]   | V4-AA. Recognize faculty engagement efforts within the community, state, nationally and internationally by Board on Human Sciences (BOHS), United States Department of Agriculture (USDA) and/or other appropriate entities [T4-N; T4-O; T4-P]   |
| agencies  | V4-B. Develop a strategic  | V4-BB. Demonstrated record of impact   |
| <ul> <li>The college will adopt the shared definition of engagement adopted by University, Center for Engagement and Community Development.</li> <li>The College will be nationally and</li> </ul>  | communication plan between CHE and KSRE to facilitate communication within the University, to the public, and to measure the societal impact of research, teaching, scholarship and outreach   | through EEOS on communities, state-<br>wide and nationally [T4-6]  |
| internationally recognized for<br>Engagement, consistent with its land-<br>grant mission, promoting the cycle of<br>research-to-practice-to-research in<br>human health, life-span development<br>and well-being.   | V4-C. Adopt administration of the University Engagement Benchmarking Tool (UEBT) as a measure of the range and impact of engagement efforts by faculty as well as measures provided by Media Services as appropriate                   | V4-CC. Establish an annual Engaged Educator Award honoring faculty members infusing Engagement into educational activities in unique or impactful ways [T4-O; T4-I]  |
| Goal 2: To be nationally and internationally recognized for engagement by increasing the diversity  | V4-D. Establish competitive funding opportunities for faculty to initiate sustainable engagement work including  | V4-DD. Establish an annual Engaged Student award recognizing students (graduate and undergraduate) who participate in Engagement efforts   |

and number of people impacted through graduates and undergraduates (for through the University [T4-I; T4-J; T4-O; innovative programming within the example, College clinics' engagement T4-P1 College RSCAD strengths with citizens, military partnerships. international work with sustainable food and clothing) [T4-2] Faculty in the College will be recognized nationally and internationally for the quality of their Engagement activities. V4-E. Collaborate with academic units to recognize faculty, graduate and undergraduate students for their Attain/maintain national accreditation of Engagement efforts [T4-J] clinics and programs associated with the College. **V4-F**. Develop a mentoring system to prepare and nominate faculty Goal 3: To develop a culture of competitive for engagement awards engagement among undergraduates and (e.g., Board on Human Sciences graduate students by increasing the number of students who participate in [BOHS] awards, USDA awards) and offer a one-time monetary recognition engaged learning opportunities award for University recognition and a base salary adjustment for those who To fund a part-time receive national recognition [T4-H] engagement/internship coordinator in the College. V4-G. Renew accreditation of all clinics Undergraduate and Graduate students and institute programs as evidence of will be recognized by the College, high quality work as well as maintain a University and nationally for their record of impact including the diversity engagement work. of clientele and circumstances when served [T4-K; T4-3] Goal 4: To recognize faculty who serve as leaders in prestigious professional and **V4-H**. Recognize (jointly with units) stakeholder organizations faculty who hold elected offices, committee service chairs, and professional standards committee appointments with travel money for key service assignments [T4-H; T4-M] Vision 5. Strategically recruiting, **V5-A**. Strategically recruit tenure-track V5-AA. Offer a salary structure for faculty with expertise in one of the six supporting and retaining faculty and faculty and staff competitive with peer identified areas of research and creative professional staff institutions [T5-E] scholarship or in an emerging area across the College [T5-G] Goal 1: To recruit, develop, and retain tenure-track faculty with high levels of V5-BB. Five faculty fellowships, V5-B. Offer start-up packages expertise in research, teaching and endowed chairs, and professorships will competitive to peer institutions to engagement to meet the stated goals of ensure the faculty member's success be established and awarded IT5-1: T5the College in this strategic plan [T5-G; T5-3; T5-E] **V5-C**. Increase the number of faculty V5-CC. Establish an administrative fellows awarded in the College through internship program within the Dean's mentorship office

|   | V5-D. Revise the New Faculty Orientation program with required participation by first year tenure track faculty to educate and access resources quickly and efficiently [T5-F; T5-G] |  |
|---|--|--|
|   | <b>V5-E</b> . Facilitate joint appointments across the College to develop interdisciplinary research among faculty and graduate students [T1-1]                                      |  |
|   | V5-F. Offer competitive funding for professional development experiences in the College's six major areas of research and creative scholarship or teaching [T5-F]                    |  |
| Goal 2: To recruit, develop, and retain professional staff with high levels of expertise to meet the stated goals of the College in this strategic plan | V5-G. Provide staff with career advancement opportunities [T5-F]  V5-H. Establish college recognition and awards for unclassified professionals and University support staff [T5-4]  |  |
|   | <b>V5-I</b> . Establish regular meeting times for staff with administration and each another   |  |

3a. What resources and/or opportunities exist for your College/Major Unit/Department to achieve its vision and outcomes?

Current resources will be reviewed in light of the strategic plan. With approval from KBOR and the student senate, the College initiated a new student fee structure to support goals related to transformational educational experiences. Funds will be administered through the College and departments.

- 3b. What resources and/or opportunities are needed for your College/Major Unit/Department to achieve its vision and outcomes?

  Resources are needed to support graduate students in assistantships, research, presentations, and travel to investigate and collaborate with potential funding organizations. Funds are also needed to support and recognize outstanding faculty and student research, scholarship and engagement.
- 4. How do you propose to acquire the resources needed for your College/Major Unit/Department to accomplish its vision and outcomes?

  Careful review of resources to assess alignment with the strategic plan; collaboration with corporate sponsors, alumni and friends of the College.
- 5. How does your plan link to the K-State 2025 themes/common elements, outcomes, and university benchmark and thematic goal metrics? (See below)

### 5. Departmental Links to K-State 2025 University Benchmark Metrics, Common Elements, and Thematic Goals, Outcomes, and Metrics

### **Links to Benchmark Metrics**

- B-1 Total research and development expenditures
- B-4 Number of faculty awards
- B-7 Six-year graduation rate
- B-8 Percent of undergraduate students involved in research

### **Links to Common Elements**

CE-2 - Culture

CE-3 - Diversity

CE-4 - External Constituents

CE-6 - International

| Links to University Thematic Goals, Outcomes, and Metrics                                       |   |  |  |
|---|---|--|--|
| Links to 2025 Thematic Goals and Metrics  | Links to Short Term Outcomes<br>(2011 – 2015) | Links to Intermediate Outcomes (2016 – 2020)   | Links to Long Term Outcomes<br>(2021 – 2025)   |
| T1 - Research, Scholarly and<br>Creative Activities, and Discovery<br>(RSCAD)                   |   | T1-I - Intellectual and financial capital in place for expanded RSCAD efforts  T1-L - Recognized for prominent and                             | T1-N - Fifty nationally recognized K-<br>State researchers, a high proportion<br>of which are members of their<br>national academies |
| Theme 1 Metrics:  |   | productive placement of our graduates  | T1-Q - Competitive amongst our   |
| T1-1 - # of interdisciplinary research projects, institutes, and centers                        |   | T1-M - Increased participation by  | peers in the percentage of undergraduates involved in research   |
| T1-2 - Total sponsored extramural funding expenditures  |   | undergraduates in expanded opportunities in research   |  |
| T1-4 - # of refereed scholarly publications per academic year and allocated faculty member      |   |  |  |
| T1-5 - Total international research and development expenditures                                |   |  |  |
| T2 - Undergraduate Educational Experience (UEE)   |   | T2-I - Integrated learning communities experienced by students, faculty, and staff that promote student success within a culture of excellence | T2-O - An undergraduate educational experience recognized as one of the best among the nation's Top 50 Public Research               |
| Theme 2 Metrics:  |   | T2-J - Excellent reputation for high   | Universities   |
| T2-1 - # and % of undergraduate students participating in a meaningful international experience |   | quality teaching and advising that prepares students for their   | T2-P - Faculty teaching and advising awards comparable to our  |
| T2-2 - # and % of undergraduate students completing an experiential                             |   | professional, community, social, and personal lives  | benchmark institutions  T2-R - Six-Year graduation rates   |
| learning experience T2-3 - Total funding awarded for undergraduate scholarship support          |   | T2-K - Superior and diverse faculty recognized for teaching excellence   | comparable to benchmark institutions   |
| undergraduate scholarship support   |   | T2-L - All UG students engaged in a diversity of experiences that expand   |  |

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| T2-4 - # and % of students participating in an undergraduate student success program                   |   | their viewpoint  T2-M - Increased undergraduate contributions in the creation of                                |   |
| T2-5 - # of students awarded national and international prestigious scholarships                       |   | scholarship through research  |   |
| T2-7 - Student satisfaction and utilization rates  |   |   |   |
| T3 - Graduate Scholarly Experience   |   | T3-I - Increased participation by our graduate students in unique high level learning and experiential training | T3-N - National and international reputation for outstanding graduates with demonstrable career success |
| Theme 3 Metrics:   |   | learning and experiential training  | with demonstrable career success  |
| T3-2 - Total funds awarded for graduate assistantships, endowed scholarships, and fellowships          |   | T3-J - Expanded reputation for outstanding graduates with the critical skill sets needed to excel in their      | T3-O - World-class reputation as a preferred destination for outstanding graduate students              |
| T3-3 - # and % of graduate programs offering competitive compensation and support packages             |   | T3-K - Increased funding for graduate   | T3-P - Stable funding for graduate research and teaching competitive                                    |
| T3-4 - # of private/public sector partnerships supporting graduate experiential training opportunities |   | research and teaching  T3-L - Increased number of nationally and internationally recognized award-              | with benchmark institutions  T3-Q - Doctorates Awarded comparable with benchmark                        |
| T3-5 - # of graduate students participating in a unique high level learning and experiential training  |   | winning graduate faculty  T3-M - Increased number of  | institutions  |
| T3-6 - # of graduate terminal degrees awarded  |   | Doctorates Awarded  |   |
| T3-8 - Graduate student satisfaction and utilization rates   |   |   |   |
| T4 - Engagement, Extension,<br>Outreach and Service  |   | T4-H - Exposure on a national level as a leader/partner engaged in significant social, political, health,       | T4-N - Nationally recognized as a leader in and model for a re-invented and transformed land -grant     |
| Theme 4 Metrics:   |   | economic and, environmental issues  | university integrating research, education, and engagement  |
| T4-1 - # and % of undergraduate students participating in engagement/service learning                  |   | T4-I - All undergraduate students engaged in at least one engagement /service learning project                  | T4-O - Nationally and internationally recognized as leaders in  |
| T4-2 - Total extramural-funded expenditures for Engagement   |   | T4-J - Increased number of graduate students involved in Engagement   | Engagement on a global scale  T4-P - Recognized as a leader in  |

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| initiatives at the local, state, national, and international level  |   | T4-K - Increased appreciation by K-  | Engagement reaching both rural and urban communities                  |
| T4-3 - # of partnerships by sector and geographic boundary supporting collaborative research, education, and engagement |   | State graduates for lifelong involvement in engagement and service  T4-M - Preferred destination for |   |
| T4-4 - # of engagement activities and programs disaggregated by geographic boundaries                                   |   | faculty, staff, and students who value Engagement as integral to their academic and personal lives   |   |
| T4-6 - Economic impacts on rural and urban communities in Kansas  |   | '  |   |
| T5 - Faculty and Staff  |   | T5-E - Total compensation competitive with aspirant university                                       | T5-H - Talented and high performing, diverse workforce recognized for |
| Theme 5 Metrics:  |   | and regional employers for all employees   | excellence and award-winning faculty and researchers                  |
| T5-1 - # of national and international faculty awards   |   | T5-F - Faculty and staff current with  |   |
| T5-2 - # and % of faculty with endowed chairs, professorships, and fellowships  |   | developments in their fields and the skills needed to achieve excellence in performing their jobs    |   |
| T5-3 - Competitive compensation packages for faculty and staff  |   | T5-G - Successful recruitment and retention of a talented and high performing, diverse workforce     |   |